



**Land Use Commission Meeting
Board Packet
January 9, 2025**

8a

**Status Update on the Department of
Business, Economic Development &
Tourism's Proposed 2025 Budget Request
as it Relates to the LUC**

**FB 25-27 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM**

MOF	FY 26			FY 27		
	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
Current Services Operating Budget Ceilings by MOF						
A	155.96	46.00	87,071,692	155.96	46.00	87,071,692
B	45.50	25.25	125,873,516	45.50	25.25	125,873,516
N	6.00	7.00	6,216,660	6.00	7.00	6,216,660
P	8.04	11.75	6,002,826	8.04	11.75	6,002,826
R	-	-	-	-	-	-
S	-	-	-	-	-	-
T	-	-	7,146,250	-	-	7,146,250
U	0.50	-	82,126	0.50	-	82,126
W	25.00	54.00	25,696,424	25.00	54.00	25,696,424
X	-	-	-	-	-	-
TOTAL	241.00	144.00	258,089,494	241.00	144.00	258,089,494

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 26			FY 27			Governor's Decision					
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FY 26			FY 27		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TRADE-OFF/TRANSFER & CONVERSION OF UNBUDGETED POSITIONS REQUESTS:																	
UP		150KA-01	5	Request 1.00 FTE Perm Prog Splct V Pos and MOF A Funds	A	1.00		100,000	1.00		100,000	-		-	-		-
UP		105CI-01	7	Convert 1.00 FTE fr Temp to Perm & Add Funds for Prog Splct V	A	1.00	(1.00)	53,262	1.00	(1.00)	71,016	-	-	-	-	-	-
TO		118WD-01	8	Consol of HTA Workforce Dev with BED116	A			(1,050,000)			(1,050,000)			(1,050,000)			(1,050,000)
TO		142DE-01	12	Transfer Out Budget Line Items to BED141DE Digital Equity Office	A		(3.00)	(360,000)		(3.00)	(360,000)		-	-		-	-
TO		141DE-01	13	Tsf In Bgt Line Items fr BED142 & Add Funds for Sal Adj	A		3.00	683,490		3.00	714,077		-	-		-	-
UP		138GI-01	21	Add 1.00 FTE Temp Pos Auth under Act 40_24 into the Base Budget	B		1.00	211,150		1.00	217,485		-	-		-	-
TO		115SS-01	22	Consol of HTA Sports and Sig Events Prog with BED116	A	(1.00)		(7,318,075)	(1.00)		(7,318,075)	(1.00)		(7,318,075)	(1.00)		(7,318,075)
TO		117RD-01	23	Consol of HTA Regen Tourism Dev with BED116	A	(3.00)		(3,762,181)	(3.00)		(3,762,181)	(3.00)		(3,762,181)	(3.00)		(3,762,181)
TO		116DC-01	24	Transfer in Pos & Budget Line Items fr BED115, BED117, & BED118	A	5.00		16,238,647	7.00		17,431,629	4.00		12,130,256	4.00		12,130,256
TO		142AA-02	25	Tsf in & Redescribe 1.00 FTE Perm Pos from BED115 & Add Funds for Sal Adj	A	1.00		124,000	1.00		124,000	-		-	-		-
UP		141DE-02	32	Convert Unbudgeted Pos fr MOF N to A Funds	A		1.00	93,600		1.00	97,344		-	-		-	-
TO		144DA-09	40	Transfer Out Budget Line Items to BED103	A	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)
TO		103DA-01	41	Reestab LUC and Tsf In Budget Line Items fr BED144	A	7.00	1.00	880,105	7.00	1.00	880,105	7.00	1.00	786,875	7.00	1.00	786,875
SUBTLTRADE-OFF/TRNSFRS & CONV. OF UNBGT'D PSNS:						4.00	1.00	5,107,123	6.00	1.00	6,358,525	-	-	-	-	-	-

FB 25-27 Budget Prep - BED Other Personal Services SHIFTED

Click on the column headings in Row 4 for a brief explanation of the data fields

Prog ID/Org	Position Number	Perm/Temp/J1A	MOF	Position Title	FY 26 FTE	FY 26 Salary	FY 27 FTE	FY 27 Salary
BED103DA	1	J1A	A	CB ADJUSTMENT		0		0
BED103DA	2	J1A	A	OTHER PAYROLL		-83768		-83768
BED103DA	3	J1A	A	REORG AND SALARY INCREAS		0		0

FB 25-27 Budget Prep - BED - J1-T1 SHIFTED**Click on the column headings in Row 6 for a brief explanation of the data fields**

Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	FY 26 FTE	FY 26 Salary	FY 27 FTE	FY 27 Salary
BED103DA	026362	J1	A	PLANNER V	1.00	71016	1.00	71016
BED103DA	026363	J1	A	DRAFTING TECHNICIAN V	1.00	69600	1.00	69600
BED103DA	026364	J1	A	PLANNER IV	1.00	63096	1.00	63096
BED103DA	045497	J1	A	PLANNER V	1.00	101064	1.00	101064
BED103DA	100982	J1	A	EXECUTIVE OFCR, LAND USE COMMN	1.00	164208	1.00	164208
BED103DA	121099	J1	A	SECRETARY II	1.00	52908	1.00	52908
BED103DA	122545	J1	A	PROGRAM SPECIALIST III	1.00	58296	1.00	58296
BED103DA	125210	T1	A	LAND USE DEVELOPMT COORDINATOR	1.00	93228	1.00	93228

FB 25-27 Budget Prep - BED - Other Current Expenses SHIFTED

Click on the column headings in Row 4 for a brief explanation of the data fields

Prog ID/Org	Line No.	Item Description	MOF	Object Code	ISL	Non-recur	FY 2026	FY 2027
BED103DA	007	OFFICE SUPPLIES	A	3200			2892	2892
BED103DA	008	COPY MACHINE PAPER & SUPPLIES	A	3201			132	132
BED103DA	009	COMPUTER PAPER & SUPPLIES	A	3202			541	541
BED103DA	011	OTHER SUPPLIES	A	3400			125	125
BED103DA	013	SOFTWARE	A	3402			90	90
BED103DA	017	DUES & SUBSCRIPTIONS	A	3500			905	905
BED103DA	020	POSTAGE	A	3700			1000	1000
BED103DA	021	TELEPHONE & TELEGRAPH	A	3800			6589	6589
BED103DA	024	LEGAL NOTICES & CLASSIFIED ADS	A	4001			500	500
BED103DA	025	CAR MILEAGE	A	4100			554	554
BED103DA	026	MILEAGE-BOARD & COMM	A	4101			1512	1512
BED103DA	027	TRANSPORTATION, INTRASTATE	A	4200			6200	6200
BED103DA	028	TRANSPORTATION, INTRASTATE, NON-EMPLOYEE	A	4201			43772	43772
BED103DA	029	SUBSISTENCE ALLOWANCE, INTRASTATE	A	4300			13901	13901
BED103DA	030	SUBSISTENCE ALLOWANCE, INTRASTATE, NON-EMPLO	A	4301			18200	18200
BED103DA	031	TRANSPORTATION, OUT-OF-STATE	A	4400			9100	9100
BED103DA	032	TRANSPORTATION, OUT-OF-STATE, NON-EMPLOYEE	A	4401			7800	7800
BED103DA	033	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	4500			1300	1300
BED103DA	034	SUBSISTENCE, OUT-OF-STATE, NON-EMPLOYEE	A	4501			1300	1300
BED103DA	035	SUBSISTENCE ALLOWANCE, NON-EMPLOYEE	A	4581			1820	1820
BED103DA	036	HIRE OF PASSENGER CARS	A	4600			5200	5200
BED103DA	039	MOTOR POOL CARS	A	4700			250	250
BED103DA	048	RENTAL OF COPY MACHINE	A	5610			2500	2500
BED103DA	052	RENTAL OF OTHER OFFICE EQUIPMENT	A	5640			800	800
BED103DA	055	OTHER RENTALS	A	5700			2000	2000
BED103DA	068	R&M COPY MACHINE	A	5810			250	250
BED103DA	070	R&M EDP EQUIPMENT	A	5830			500	500
BED103DA	080	COURT REPORTER FEES	A	7103			23703	23703
BED103DA	081	BLUEPRINTING SERVICES	A	7112			500	500
BED103DA	082	CABLES & WIRING SERVICES-EDP	A	7117			500	500
BED103DA	086	OUT-SERVICE TRAINING FEES	A	7201			4300	4300
BED103DA	088	SERVICES ON A FEE	A	7101			38291	38291
BED103DA	090	COMMISSION EXPENDITURES	A	7203			150	150
BED103DA	091	INTEREST ON DELINQUENT PAYMENT	A	7300			50	50

8b

Legislative Measures Proposed by the Administration that Impact the LUC

A BILL FOR AN ACT

RELATING TO LAND USE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The office of planning and sustainable
2 development's 2022 State Land Use Review of Districts confirmed
3 that 65,792 acres or approximately 1.6 per cent of the total
4 lands in the State are situated within county-designated urban
5 growth areas but are not classified as state urban district.
6 This discrepancy is primarily due to the incongruence between
7 the county long-range land use planning process and the State's
8 land use process. Under the authority set forth in chapters 46
9 and 226, Hawaii Revised Statutes, the counties prepare general
10 plans and community development plans that provide a long-range
11 vision to guide the growth and development of their individual
12 counties. These plans are adopted after extensive local
13 community and stakeholder input in the preparation of the plans.
14 The county quasi-legislative long-range planning processes
15 are different from the contested case district boundary
16 amendment processes, but each process reaches a similar goal,
17 i.e., identifying land for its appropriate use. Allowing the
18 counties to reclassify state land use district boundaries to

____.B. NO.____

1 conform to their established general and community development
2 plans would streamline development, including housing
3 production, in areas where the counties can and wish to support
4 growth, as well as protect areas that are intended for
5 agricultural purposes.

6 The purpose of this Act is to allow the county land use
7 decision-making authorities to process district boundary
8 amendments to align state land use district boundaries with
9 conforming land use designations contained in adopted county
10 land use plans.

11 SECTION 2. Section 205-3.1, Hawaii Revised Statutes, is
12 amended to read as follows:

13 **"§205-3.1 Amendments to district boundaries. (a)**

14 District boundary amendments involving lands in the conservation
15 district, land areas greater than fifteen acres [7] except as
16 provided in subsection (c), or lands delineated as important
17 agricultural lands shall be processed by the land use commission
18 pursuant to section 205-4.

19 (b) Any department or agency of the State, and department
20 or agency of the county in which the land is situated, or any
21 person with a property interest in the land sought to be
22 reclassified may petition the appropriate county land use

____.B. NO.____

1 decision-making authority of the county in which the land is
2 situated for a change in the boundary of a district involving
3 [~~lands less than fifteen acres~~] land areas of fifteen acres or
4 less presently in the rural and urban districts [~~and lands less~~
5 ~~than fifteen acres~~] or land areas of fifteen acres or less in
6 the agricultural district that are not designated as important
7 agricultural lands.

8 (c) Any county planning agency of the county in which the
9 land is situated may petition the appropriate county land use
10 decision-making authority for a change in the boundary of a
11 district involving lands greater than fifteen acres so as to
12 conform with the county's general plan or development plan.

13 [~~e~~] (d) District boundary amendments involving land
14 areas of fifteen acres or less, except as provided in subsection
15 (b), or initiated by the county planning agency to conform with
16 the county's general plan or development plan pursuant to
17 subsection (c), shall be determined by the appropriate county
18 land use decision-making authority for the district and shall
19 not require consideration by the land use commission pursuant to
20 section 205-4; provided that such boundary amendments and
21 approved uses are consistent with this chapter. The appropriate
22 county land use decision-making authority may consolidate

____.B. NO.____

1 proceedings to amend state land use district boundaries pursuant
2 to this subsection, with county proceedings to amend the general
3 plan, development plan, zoning of the affected land, or such
4 other proceedings. Appropriate ordinances and rules to allow
5 consolidation of such proceedings may be developed by the county
6 land use decision-making authority.

7 [~~d~~] (e) The county land use decision-making authority
8 shall serve a copy of the application for a district boundary
9 amendment to the land use commission and the department of
10 business, economic development, and tourism and shall notify the
11 commission and the department of the time and place of the
12 hearing and the proposed amendments scheduled to be heard at the
13 hearing. A change in the state land use district boundaries
14 pursuant to this subsection shall become effective on the day
15 designated by the county land use decision-making authority in
16 its decision. Within sixty days of the effective date of any
17 decision to amend state land use district boundaries by the
18 county land use decision-making authority, the decision and the
19 description and map of the affected property shall be
20 transmitted to the land use commission and the department of
21 business, economic development, and tourism by the county
22 planning director."

____.B. NO.____

1 SECTION 3. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 4. This Act shall take effect upon its approval.

4

5

INTRODUCED BY: _____

6

BY REQUEST

____.B. NO.____

Report Title:

Land Use; Land Use District Boundary Amendments

Description:

Authorizes county petition process for review and approval of land use district boundary amendments based on adopted county general plans or county development plans.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

8c

Update on Yes in My Back Yard (“YIMBY”) Working Group Participation

Pursuant to Act305, SLH 2022

https://www.capitol.hawaii.gov/slh/Years/SLH2022/SLH2022_2_Act305.pdf

Purpose aimed at increasing housing availability by reducing administrative barriers and encouraging the adoption of more flexible zoning and regulatory policies.

Established a statewide working group on affordable housing co-chaired by HHFDC and HPHA that will submit an annual report to the Legislature.

2023 Report to the Legislature

<https://dbedt.hawaii.gov/hhfdc/files/2022/12/Act-305-Report-to-the-Legislature-FINAL-2022-12-12.pdf>

2024 Report to the Legislature

https://dbedt.hawaii.gov/hhfdc/files/2024/01/Act-305-Report-to-the-Legislature_C.pdf

8d

Update on OPSD Soil Study

Link to OPSD Soil Classification website

<https://storymaps.arcgis.com/stories/aceb7c1d500e4cfe9eaf57274c0db123>

Final Report to 2025 Legislature

https://files.hawaii.gov/dbedt/op/lud/LUD%20website/SoilClassificationSystems&UseinRegulatingAgriculturalLandsStudy-FinalReport_12-2024ada.pdf

8e

**Proposed 2023 Administrative Rules
Amendments**

*Withdrawal of the Proposed 2023
Administrative Rules Amendments*

Link to LUC Website:

<https://luc.hawaii.gov/2023-admin-rules>

Link to Proposed 2023 Administrative Rule Amendments

Ramseyer Format (11/07/2023)

<https://luc.hawaii.gov/wp-content/uploads/2023/11/2023-11-07-HAR-Amendments-Ramseyer.pdf>

Spreadsheet Analysis Format (11/07/2023)

<https://luc.hawaii.gov/wp-content/uploads/2023/11/2023-11-07-HAR-Amendments-Summary.pdf>