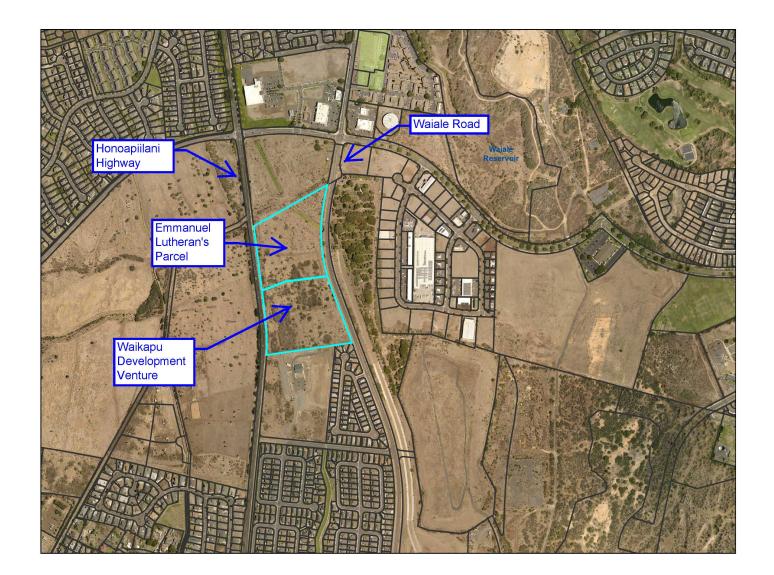


WAIKAPU DEVELOPMENT VENTURE

PROPOSED REVISIONS TO THE 201H PLANS AND SPECIFICATIONS





APPROVED PROJECT DESCRIPTION

- 100% Residential Workforce Housing Project
- 80 Units on 74 lots (12.5 Acres)
 - 68 Single-Family Dwellings
 - 6 Duplex Dwellings (12 units)
- Income Group Distribution
 - 12 Duplex Units 70-80% AMI • 12 Single-Family Dwelling Units 81-100% AMI • 40 Single-Family Dwelling Units 101-120% AMI 121-140% AMI
 - 16 Single-Family Dwelling Units •



BACKGROUND

- Resolution 18-150
 - 201H Approval with Modifications Approved September 7, 2018
 - Construction Commencement Deadline September 7, 2020
- Resolution 20-107
 - Extension of Commencement of Construction Deadline to September 7, 2022
 - Extension of Completion of Construction September 7, 2024
 - Resolution Approved July 24, 2020

CURRENT STATUS

- Commencement of Construction
 - Installation of 12" Waterline Main and Fire Hydrants in Waiale Road began August 2022, estimated completion July 2023
- 2-Lot Subdivision in Process
- Subdivision and House Plans in Process

NEXT STEPS

- State LUC Amendment to Decision and Order for District Boundary Amendment
 - Extension of construction completion deadline to July 11, 2027
 - Update Commission regarding 201H plans and specifications
- 201H Amendment for Council Approval
 - Amendment to site plans
 - Modification of exemptions
 - Extension of construction completion deadline
- Submit Affordable Housing Fund Application

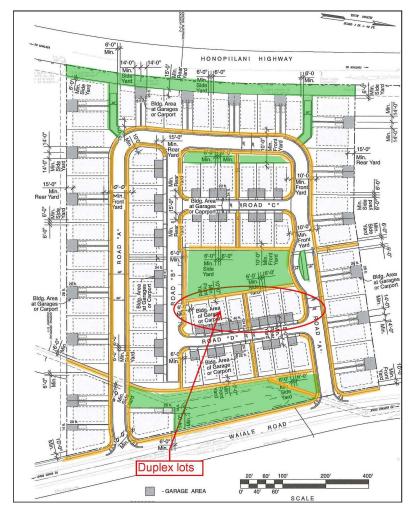
PROPOSED IMPROVEMENTS TO LAYOUT

- Replace six (6) duplex lots with twelve (12) single-family dwelling lots
- Elimination of dead-end interior roadway
 - Improves accessibility for Fire Department
- Roads designed to county standards
- Reduced sidewalks
- Elimination of pocket park
 - Exempt from Park Assessment per Section 18.16.320(I)(5), Maui County Code
 - Allows for 6 additional single family dwelling lots
- Design changes for cost efficiencies



201H MODIFICATIONS

- Exemption from Section 18.20.070, MCC, so that sidewalks may only be required on one side of the street
- Allow Street Trees in front yards instead of County right-of-way
- County maintained retention basin and greenways to eliminate HOA
- Modifications to Zoning to remove duplex language



ORIGINAL SITE PLAN: 68 Single Homes, 12 Duplexes on 74 Lots



PROPOSED AMENDED SITE PLAN: 80 Single Family Homes on 80 Lots

PROJECTED TIMELINE *CONTINGENT ON REVIEWING AGENCY TIMELINES*

• 2023

- 201H Amendment processing Council & LUC
- Complete 2-Lot Subdivision
- Subdivision Infrastructure Plans and Permitting
- House Plan Development
- 2024
 - Subdivision Infrastructure Improvements
 - Building Permit Processing
 - Start Home Construction
 - Marketing, Buyer Applications, Lottery and Sales Contracts
- 2025 2026
 - Complete Homes & Move Families into Their New Homes

MAHALO

WAIKAPU DEVELOPMENT VENTURE LLC

