

UofN Kona Master Plan Estimate Summary 2/18/2020	Foot Print (SqFt)	Number of Buildings	Number of Floors	Floor Area	Acreage	GC Est. Costs	MB / Volunteer Savings	GC cost per SF
Discipleship Learning Center Total	68,210	23		479,510		148,725,250	59,490,100	89,235,150
Athletic Training Complex Total	27,025	2	-	32,250		11,344,625	4,424,450	6,920,175
Discover Center Total:	52,900	2	-	105,800		34,067,000	13,626,800	20,440,200
Elementary School Total	13,160		-	13,160		3,998,500	1,599,400	2,399,100
Middle School Total	13,375		-	26,750		9,229,100	3,691,640	5,537,460
High School Total	35,735		-	71,470		22,614,540	9,045,816	13,568,724
Youth Camp Total:	2,000	10	-	20,000		5,670,000	2,268,000	3,402,000
Maint/Trades/Ag/Storage Area Total	33,750	6		66,000	-	10,848,750	4,339,500	6,509,250
Paved Areas Total	719,795	-	-	719,795		18,944,853	7,577,941	11,366,912
Pervious Areas	1,499,570	-	-	1,499,570		5,838,433	2,335,373	3,503,060
Other Site Total			-			1,830,000	25,000	1,805,000
TOTAL	219,405	SF Bldg		757,440	SF Bldg	269,871,051	107,128,020	162,743,031
PHASE 1				84,005		30,108,305	11,336,322	18,771,983
PHASE 2				256,945		98,624,944	39,336,578	59,288,366
PHASE 3				416,490		141,137,802	56,455,121	84,682,681
TOTAL	219,405			757,440		269,871,051	107,128,020	162,743,031