

**PROJECT INFRASTRUCTURE AND ESTIMATED COST**

<b>Project</b>	<b>Estimated Cost</b>	<b>Estimated Start Date</b>
Site work Improvements	\$1,256,710	2020
East Kaonoulu Street Improvements	\$2,299,046	2020
Pi'ilani Highway Widening Improvements	\$1,411,106	2020
Access Road and Swales	\$1,771,330	2020
Sewer System/Revisions	\$712,592	2020
Storm Drainage System/Revisions	\$2,895,052	2020
Onsite Water System	\$834,700	2020
12" Offsite Water/1MG Water Tank	\$4,802,784	2020
36" Water Main/Water/Misc. Revisions	\$2,444,940	2020
Electrical	\$885,566	2020
Traffic Signal Improvements	\$643,000	2020
Landscape/Irrigation	\$1,202,000	2020
CRM Walls	\$900,000	2020
<b>TOTAL</b>	<b>\$22,058,826</b>	