

## Kapa'a Highlands II Sustainability Plan

### Social Sustainability



A community is composed of people, as well as places where they live; it is as much a social environment as a physical development. Thus, communities must not only be environmentally sustainable, they must also be socially sustainable.

A socially sustainable development supports more equitable distribution of resources, supports diversity within the community, meets the basic needs of residents and invests in social and human capital, thereby sustaining the quality of life and community livability for all residents into the future.

Socially sustainable development includes the following:

- recognizes, respects and values cultural and social diversity;
- preserve and maintains a high quality of life for all of its residents;
- meets basic needs of food, shelter, education, work, income and safe living and working;
- is equitable, ensuring that the benefits of development are distributed fairly across society;
- promotes education, creativity and the development of human potential;
- preserves our cultural and biological heritage, thus strengthening our sense of connectedness to our history and environment;
- is democratic, promoting citizen participation and involvement;
- promotes the context of “Live Aloha,” with people living together harmoniously and in mutual support and respect for each other

We saved the concept of Social Sustainability for the end of the analysis, to serve as a summary of the many socially-focused actions suggested in prior sections of this Sustainability Plan. Following are just a few of the issues previously mentioned:

- Affordable housing will be incorporated within the development, allowing for a diversity and mix of housing types and options
- Complete streets with walkways and bike lanes, allowing for slow movement through the neighborhoods for easy social interaction
- Space for the relocated County swimming pool
- Allocation for commercial spaces, affording project residents the opportunity to work near where they live
- Proximity to the Middle School affords multi-generational interaction and learning
- Cooperation with the State by making land available for the Kapa’a Bypass Road, helping regional residents
- Project layout and design will create an opportunity for both residents and the community to have a positive effect on their health through walkable and bikable transportation options.
- Consistency with long range planning documents, implementing the community’s vision for the future

### Exhibit C

## Kapa’a Highlands Agricultural Master Plan

# Kapaa Highlands Agricultural Master Plan

June 1, 2007



Agricon Hawaii LLC  
P.O. Box 95  
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## Kapaa Highlands Agricultural Master Plan June 1, 2007

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**Kapaa Highlands Agricultural Plan  
June 1, 2007**

**A. SUMMARY**

Livestock (goats) can be raised successfully at Kapaa Highlands. Climate conditions will allow for normal pasture rotation the year around. The ratio of livestock to fenced pasture should be 3 animal units (AU) to 1 acre or better.

The climate and soils at Kapaa Highlands are not ideal for the growing of most commercially viable crops due to the poor soil, strong trade winds, and the salt spray from the ocean.

Goats are sold for their meat value and the local markets on all of the islands are excellent. The intended markets for goats raised on the property are the local Kauai market and the Honolulu market.

The Economics for Goats included in this report provides a picture of expected revenue and classifications of operating expenses associated with a livestock (goat) operation ("Project").

The Association of Condominium Owners of the Kapaa Highlands Condominium ("Association") may choose to operate the Project on behalf of participating owners. Alternatively, the Association may choose to enter into a contractual relationship with a livestock contractor pursuant to a license agreement in which the livestock contractor will pay an annual rent per acre to graze the property, plus a percentage of gross profits.

Livestock grazing is a permissible use within the agricultural districts as outlined under Hawaii Revised Statutes (HRS) Chapter 205, Section 205-4.5.

**B. DESCRIPTION**

The Kapaa Highlands Subdivision is located in Kapaa, above the Kapaa Bypass Road and adjacent to Kapaa Middle School. The property is further identified by Kauai Tax Map Key No. (4) 4-3-03:01. The total land area is 163.125 acres and the combined grazing area is approximately 101.573 acres.

Almost all of the property is located in the State Land Use Commission Agricultural District and within the Agriculture District of the Comprehensive Zoning Ordinance of the County of Kauai (CZO). As such, owners of subdivision lots will be required to comply with the requirements of HRS Chapter 205 and the CZO. Individual lot owners, through the Association, will be required either to provide a portion of their lot for the grazing of livestock as outlined in this Agricultural Master Plan, or to obtain an amendment to this Agricultural Master Plan to conduct alternative agricultural activities. The Kapaa Highlands is shown on the map attached hereto as Exhibit "A".

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**C. ENVIRONMENTAL SUITABILITY**

**1. Climate**

The property is exposed to the northeast trade winds and, due to the proximity of the property to the ocean the trade winds will carry some salt spray to the property. This is problematic for most commercial crops, but should have no impact on livestock and minimal impact on salt resistant grasses. Annual rainfall is generally between 40 and 50 inches.

**2. Soil**

The soils are generally well-drained, dark reddish-brown silty clay and silty clay loam. The soil depth is generally between 10 and 15 inches.

The property was previously planted to sugar cane and due to the nature of sugar cane cultivation, these soils can be expected to be low in organic matter and have a low pH (very acid).

A Soils Map for the property is attached hereto as Exhibit "B", and a Soils Inventory (containing technical descriptions of soil types) is attached hereto as Exhibit "C".

The Land Study Bureau Land Classification for this property is B, C, D and E lands, as shown on the Detailed Land Classification Maps attached hereto as Exhibits "D" and "E".

**3. Drainage**

All the soils on the property are well drained indicating that, if good conservation practices are used, they should not erode.

**D. CROP SUITABILITY**

Due to the generally poor soils and harsh climate, the commercial crops most suited to the area are sugar and pineapple. Both of these industries are declining in Hawaii. Pineapple is no longer grown on Kauai and there is only one sugar mill that remains in operation. With appropriate irrigation and management, both tropical orchard crops (including trees) and some vegetable crops could be grown on the property, although with some difficulty and risk given the physical conditions at the property.

**E. LIVESTOCK**

**1. Association Project**

The Association may choose to operate the Project on behalf of all participating owners. In such case, the Association would be responsible for the rotation, care and marketing of the animals. The participating owners would be responsible for providing fixed assets (fences, gates, and water systems) on the owners' lots. The participating owners would be required to pay their proportionate share of all operational costs to the Association, and would be entitled to their proportionate share of all profits generated by the Project.

**2. Contractor Operation**

As an alternative, the Association could hire an independent contractor ("Contractor") to operate the Project. In such a case, the Contractor would own the goats and be responsible for the rotation, care, and marketing of the animals. The Association, through the participating owners, would be responsible for the fixed assets. These assets would include the fences, gates, and water systems. The Contractor would pay the Association a fixed rent per acre of pasture plus a percentage of gross profits, and would be responsible for normal maintenance of the fixed assets associated with the livestock operation.

**3. Individual Goat Operators**

The Owner may elect to engage in individual goat raising operations within the Owner's Agricultural Area of the Owner's Lot ("Owner's Operation"). In such case, the following shall apply:

- a. The Owner shall be solely responsible for the costs of the Owner's Operation.
- b. The Owner shall raise a minimum of three (3) goats for each acre within the Owner's Agricultural Area.
- c. The Owner shall submit reports to, and as required by, the Association providing pertinent information concerning the Owner's Operation and in such detail as to comply with and satisfy the reporting requirement contained in the Agricultural Subdivision Agreement and the County Subdivision Approval.

**4. Goat Husbandry**

It is recommended that a breeding herd with a ratio of 1 buck to 50 does be maintained. Does will produce an average 1.5 kids per year. Kids can be weaned at approximately 5 to 6 months and should be separated from the breeding herd at this point. The gestation period for a doe is approximately 5 months.

The carrying capacity of the pasture at Kapaa Highlands is approximately 3 to 4 animal units (AU) to the acre. The breeding herd that consists of bucks and does is considered to be one AU per animal. Kids are ¼ AU per animal. Therefore, assuming all of the owners became participants in the Project, there would be 101.573 acre of pasture available to carry 355 AU at 3.5 AU per acre. Attached hereto as Exhibit "F" is a spreadsheet entitled "Economics for Goats" which contains detailed assumptions regarding carrying capacity.

The breeding herd should be given good pasture and be kept on a strict health program so that its production of kids is at its optimum. The herd should be wormed every 30 to 60 days and provided with a mineral supplement. The water requirement for goats is between 2 and 3 gallons per day per AU. This will be dependent upon climatic conditions. Supplemental feeding is generally not required unless rainfall diminishes over several months to a point where the grass growth is insufficient to maintain the herd. At this point, the contractor has the option of providing supplemental feed or moving some or all of the goats to another location.

Goats are marketed at between 6 and 9 months of age at a weight of between 60 and 80 pounds. The estimate market price per goat ranges from \$140 and \$180. The primary market is the Kauai Island market that commands a higher price. The secondary market is Honolulu. The freight to Honolulu is paid by the buyer. Goats are generally sold to individuals who slaughter them for their meat. The market in Hawaii for goats is very stable.

The Economics for Goats spreadsheet contains details on the economics of the livestock (goat) operation.

**F. HRS 205 COMPLIANCE**

Hawaii Revised Statutes Chapter 205 establishes classifications of lands and requirements for land use. Section 205-4.5 defines permissible uses within the agricultural districts. This section also defines the soil classification rating that applies to the Chapter.

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Section 205-4.5 uses the Land Study Bureau's (LSB) soil classification productivity rating system to determine which lands are to be governed by the Chapter. The LSB ratings for Kapaa Highlands are B, C, D and E. Land classification ratings A and B are restricted to the permitted uses as outlined in the section. The cultivation of crops and the raising of livestock are permitted uses. Uses on C, D and E lands also include crop cultivation and the raising of livestock.

**G. CONCLUSION**

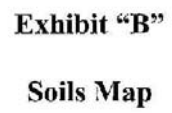
The climate and soils at Kapaa Highlands are not ideal for the growing of most commercially viable crops due to the poor soil, strong trade winds, and the salt spray from the ocean. Thus a livestock operation provides an economically viable agricultural use for the property.

Either the Association operation of a livestock project, or a contractual relationship between the Association and a livestock Contractor, would allow the agricultural component of the property to be managed as one unit. Individual lot owners would also have the option of compliance with alternate methods of livestock grazing or with the cultivation of agricultural crops, provided they obtained the approval of the Planning Commission of the County of Kauai, Subdivision Committee, for an amendment to this Agricultural Master Plan for such alternative agricultural activities.

Livestock grazing is a permissible use within the agricultural districts as outlined under IIRS Chapter 205, Section 205-4.5.

**Exhibit "A"**

**Subdivision Map**





TMK 4-3-3:1 Soils Map

Date: 2/28/2007

District: EAST KAUAI SOIL AND WATER CONSERVATION DISTRICT

Field Office: LIHUE SERVICE CENTER  
Agency: NRCS

State and County: HI, KAUAI

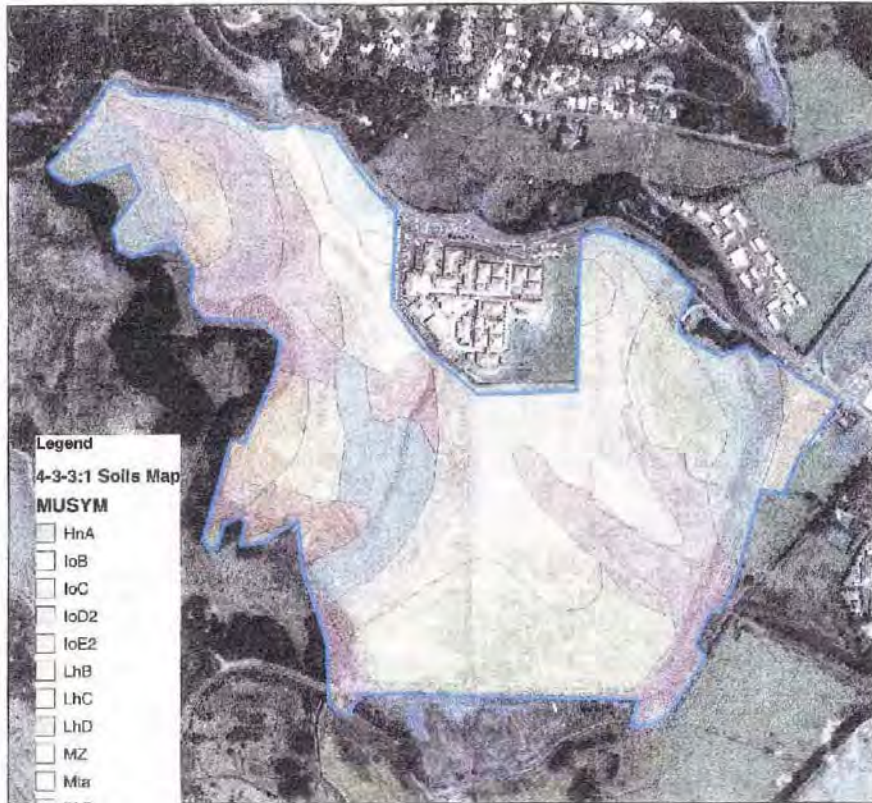


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325 0 325 650 975 1300 Feet



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**Exhibit "C"  
Soils Inventory Report**

# Soils Inventory Report

## TMK (4) 4-3-3:1

Map Unit Symbol	Acres	Percent
HnA	1.4	1%
loB	44.5	27%
loC	16.2	10%
loD2	10.7	7%
loE2	24.7	15%
LhB	8.4	5%
LhC	0.8	0%
LhD	4	2%
Mta	3.2	2%
MZ	0.3	0%
PKB	0.9	1%
PnB	31.9	20%
rRR	15	9%
Total:	162	

## Hanalei Series

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### Hanalei Series

This series consists of somewhat poorly drained to poorly drained soils on bottom lands on the islands of Kauai and Oahu. These soils developed in alluvium derived from basic igneous rock. They are level to gently sloping. Elevations range from nearly sea level to 300 feet. The annual rainfall amounts to 20 to 120 inches. The mean annual soil temperature is 74° F. Hanalei soils are geographically associated with Haleiwa, Hihimanu, Mokuleia, and Pearl Harbor soils.

These soils are used for taro, pasture, sugarcane, and vegetables. The natural vegetation consists of paragrass, sensitiveplant, honohono, Java plum, and guava.

#### Hanalei silty clay, 0 to 2 percent slopes (HnA).

This soil is on stream bottoms and flood plains. Included in the areas mapped on Kauai along the Waimea River and in Waipaoiki Valley are small areas where the surface layer is 8 to 10 inches of reddish-brown silty clay. Included in the areas mapped on Oahu were small areas of very deep, well-drained alluvial soils and small areas of very poorly drained to poorly drained clay soils that are strongly mottled and are underlain by peat, muck, or massive marine clay.

In a representative profile the surface layer, about 10 inches thick, is dark-gray and very dark gray silty clay that has dark-brown and reddish mottles. The subsurface layer is very dark gray and dark-gray silty clay about 3 inches thick. The subsoil, about 13 inches thick, is mottled, dark gray and dark grayish-brown silty clay loam that has angular blocky structure. The substratum is stratified alluvium. The soil is strongly acid to very strongly acid in the surface layer and neutral in the subsoil.

Permeability is moderate. Runoff is very slow, and the erosion hazard is no more than slight. The available moisture capacity is about 2.1 inches per foot of soil. Roots penetrate to the water table. Flooding is a hazard.

Representative profile: Island of Kauai, lat. 22°12'37.8" N. and long. 159°28'47" W.

A<sub>0</sub>-0 to 6 inches, dark-gray (10YR 4/1) silty clay; common distinct mottles of dark brown (7.5YR 4/1), red (P 5YR 5/8), and dark reddish brown (5YR 3/4); weak, coarse and medium, granular structure; very hard, brittle, sticky and plastic; abundant fine and medium roots; many fine and medium pores; very strongly acid; abrupt, wavy boundary. 4 to 6 inches thick.

A<sub>1</sub>g-6 to 10 inches, very dark gray (10YR 3/1) silty clay; many distinct mottles of dark reddish brown (5YR 3/4), yellowish red (5YR 4/8), dark brown (7.5YR 4/4), and dark grayish brown (10YR 4/2); weak, coarse, prismatic structure; very hard, firm, sticky and plastic; abundant fine and medium roots; common fine and medium pores; strongly acid; gradual, smooth boundary. 3 to 5 inches thick.

A<sub>3</sub>g-10 to 13 inches, mixed, very dark gray (10YR 3/1) and dark gray (10YR 4/1) silty clay; many distinct mottles of yellowish red (5YR 4/8) and dark reddish brown (2.5YR 3/4); weak, coarse, prismatic structure; very hard, firm, sticky and plastic; common medium and fine roots; many fine and medium pores; slightly acid; gradual, smooth boundary. 2 to 4 inches thick.

B<sub>2</sub>1g-13 to 18 inches, mixed, dark-gray (10YR 4/1) and dark grayish-brown (10YR 4/2) silty clay loam; many distinct mottles of strong brown and dark red (2.5YR 3/6); massive, but a few pockets have weak, medium, angular blocky structure; hard, firm, sticky and plastic; low medium and fine roots; many fine and medium pores; neutral; gradual, smooth boundary. 4 to 7 inches thick.

B<sub>2</sub>2g-18 to 26 inches, dark grayish-brown (10YR 4/2) silty clay loam; many distinct mottles of dark red (2.5YR 3/6) and strong brown (7.5YR 5/6); weak, coarse, prismatic structure breaking to weak, fine and medium, angular blocky, slightly hard, firm, sticky and plastic; low medium and fine roots; many fine and medium pores; neutral; gradual, smooth boundary. 7 to 9 inches thick.

C-26 to 36 inches, dark grayish-brown (10YR 4/2) silty clay loam; common distinct mottles of strong brown (7.5YR 5/6), dark red (2.5YR 3/6), and red (P 5YR 4/8); massive, slightly hard, brittle, sticky and plastic; few medium roots; many, fine and medium, tubular pores; slightly acid; water stands above this layer.

The A horizon ranges from 10YR to 2.5Y in hue, from 3 to 4 in value, and from 1 to 2 in chroma. Mottles range from a few faint ones to many distinct ones. The B horizon ranges from 10YR to 2.5Y in hue, from 2 to 4 in value, and from 1 to 2 in chroma. Mottles in the B and C horizons range from few to many. The depth to the seasonal high water table ranges from 2 to 5 feet. The C horizon is stratified, it ranges from silty clay to sand in texture.



This soil is used for taro, pasture, and sugarcane. (Capability classification: 1lw, irrigated or nonirrigated; sugarcane group 3; pasture group 7; woodland group 4)

#### Hanalei silty clay, 2 to 6 percent slopes (HnB).

On this soil, runoff is slow and the erosion hazard is slight. This soil is used for sugarcane, taro, and pasture. (Capability classification 1lw, irrigated or nonirrigated; sugarcane group 3; pasture group 7; woodland group 4)

#### Hanalei stony silty clay, 2 to 6 percent slopes (HoB).

This soil has a profile like that of Hanalei silty clay, 0 to 2 percent slopes, except that it is stony. Runoff is slow, and the erosion hazard is slight. Stones hinder machine cultivation.

This soil is used for sugarcane and pasture. (Capability classification 1lw, irrigated or nonirrigated; sugarcane group 3; pasture group 7; woodland group 4)

#### Hanalei silty clay, deep water table, 0 to 6 percent slopes (HrB).

This soil has a profile like that of Hanalei silty clay, 0 to 2 percent slopes, except that it has fewer mottles and the water table is at a depth of more than 3 feet. Included in mapping were small areas of stony soils.

This soil is used for sugarcane, taro, pasture, and vegetables. (Capability classification 1lw, irrigated or nonirrigated; sugarcane group 3; pasture group 7; woodland group 4)

#### Hanalei silty clay loam, 0 to 2 percent slopes (HmA).

This soil has a profile like that of Hanalei silty clay, 0 to 2 percent slopes, except for the texture of the surface layer. Also, this soil is underlain by sand at a depth of 30 to 50 inches. Included in mapping was an area on the Hanalei River bottom that is less than 30 inches deep over sand.

This soil is used for taro, pasture, and sugarcane. (Capability classification 1lw, irrigated or nonirrigated; sugarcane group 3; pasture group 7; woodland group 4)

#### Hanalei peaty silty clay loam, 0 to 2 percent slopes (HpA).

This soil has a profile like that of Hanalei silty clay, 0 to 2 percent slopes, except for the texture of the surface layer. Also, the water table is at the surface.

This soil is used for pasture. (Capability classification IVw, irrigated or nonirrigated; sugarcane group 3; pasture group 7; woodland group 4)

### Ioleau Series

This series consists of well-drained soils on uplands on the island of Kauai. These soils developed in material weathered from basic igneous rock, probably mixed with volcanic ash. They are gently sloping to steep. Elevations range from 100 to 750 feet. The annual rainfall amounts to 40 to 70 inches. The mean annual soil temperature is 72° F. Ioleau soils are geographically associated with Lihue and Puhi soils.

These soils are used for irrigated sugarcane, pasture, pineapple, irrigated orchards, irrigated truck crops, wildlife habitat, and woodland. The natural vegetation consists of lantana, koa hале, guava, and associated shrubs and grasses.

#### Ioleau silty clay loam, 6 to 12 percent slopes (IoC).

This soil is on ridgetops in the uplands.

In a representative profile the surface layer is dark brown and yellowish-red silty clay loam 15 inches thick. The subsoil, 40 to 60 inches thick, is dark brown and dark reddish-brown silty clay that has subangular blocky structure and is very compact in place. The substratum is soft, weathered rock. The soil is very strongly acid to extremely acid throughout.

Permeability is slow. Runoff is medium, and the erosion hazard is moderate. The available water capacity is about 1.4 inches per foot of soil. Roots penetrate to a depth of 15 to 25 inches or to the plow depth.

Representative profile: Island of Kauai, lat. 22°07'32.9" N. and long. 157°13'03" W.

Ap1-0 to 8 inches, dark brown (7.5YR 3/4) silty clay loam, brown (7.5YR 4/4) when dry, cloddy, breaking to moderate, fine and very fine, subangular blocky structure; hard, firm, sticky and plastic; abundant medium and fine roots and plentiful very fine roots; very strongly acid; abrupt, wavy boundary. 6 to 8 inches thick.

A2-6 to 15 inches, medium of yellowish-red (5YR 4/6) silty clay loam, strong brown (7.5YR 5/6) when dry, massive; slightly hard, friable, sticky and plastic; and yellowish-red (5YR 4/8) silty clay, reddish brown (5YR 4/4) when dry; strong, very fine, subangular blocky structure; hard, firm, sticky and plastic; few medium roots and plentiful fine and very fine roots; common fine pores; very strongly acid; abrupt, wavy boundary. 7 to 15 inches thick.

B21-15 to 27 inches, dark reddish-brown (5YR 3/4) silty clay, reddish brown (5YR 4/4) when dry; strong, fine and very fine, subangular blocky structure; very hard, firm, sticky and plastic; very few fine and very fine roots; common very fine pores, very compact in place; many moderately thick clay films on ped faces; very strongly acid; clear, wavy boundary. 5 to 12 inches thick.

B22-27 to 35 inches, dark brown (7.5YR 3/2) silty clay, yellowish red (5YR 3/6) in pores, dark brown (7.5YR 4/4) when dry; strong, fine and very fine, subangular blocky structure; very hard, firm, sticky and plastic; very few fine and very fine roots; few medium pores and many very fine pores; compact in place; many moderately thick clay films on ped faces and in pores; few pebbles; very strongly acid; clear, wavy boundary. 9 to 11 inches thick.

B23-38 to 57 inches, dark brown (7.5YR 3/3) light silty clay, dark brown (7.5YR 4/4) in pores, dark brown (7.5YR 4/4) when dry; strong, fine and very fine, subangular blocky structure; slightly hard, firm, slightly sticky and slightly plastic; few root un; fine, and very fine roots; many very fine pores; patchy, moderately thick clay films on ped faces; continuous in pores; few pebbles; extremely acid; clear, wavy boundary. 15 to 22 inches thick.

B24-57 to 81 inches, dark reddish-brown (5YR 3/4) silty clay loam, reddish brown (5YR 4/4) when dry; moderate, fine and very fine, subangular blocky structure; slightly hard, friable, slightly sticky and slightly plastic; no roots; many very fine pores patchy, moderately thick clay films on ped faces; continuous in pores; extremely acid.

The A horizon ranges from 5YR to 10YR in hue. In places the texture of the A horizon is clay loam. The B horizon ranges from 2.5YR to 7.5YR in hue, from 3 to 4 in value, and from 2 to 6 in chroma. The depth to the very compact B21 ranges from 15 to 25 inches.

This soil is used for sugarcane, pasture, pineapple, orchards, and truck crops. (Capability classification 1lle, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 6; woodland group 6)

**Ioleau silty clay loam, 2 to 6 percent slopes (IoB).**

This soil has a profile like that of Ioleau silty clay loam, 6 to 12 percent slopes, except that it is 10 to 20 inches deeper to the compact layer. Runoff is slow, and the erosion hazard is slight. Roots penetrate to a depth of 25 to 40 inches.

This soil is used for sugarcane, pasture, pineapple, orchards, and truck crops. (Capability classification IIe, irrigated or nonirrigated; sugarcane group 1; pineapple group 5; pasture group 6; woodland group 6)

**Ioleau silty clay loam, 12 to 20 percent slopes, eroded (IoD2).**

This soil is similar to Ioleau silty clay loam, 6 to 12 percent slopes, except that it is moderately steep and part of the surface layer has been removed by erosion. Runoff is rapid, and the erosion hazard is moderate to severe.

This soil is used for sugarcane, pineapple, and pasture. (Capability classification IVe, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 6; woodland group 6)

**Ioleau silty clay loam, 20 to 35 percent slopes, eroded (IoE2).**

This soil is similar to Ioleau silty clay loam, 6 to 12 percent slopes, except that it is steep and most of the surface layer has been removed by erosion. Runoff is rapid, and the erosion hazard is severe.

This soil is used for pasture, woodland, sugarcane, pineapple, and water supply. (Capability classification Vle, nonirrigated; pasture group 6; woodland group 6)

**Lihue Series**

This series consists of well-drained soils on uplands on the island of Kauai. These soils developed in material weathered from basic igneous rock. They are gently sloping to steep. Elevations range from nearly sea level to 800 feet. The annual rainfall amounts to 40 to 60 inches. The mean annual soil temperature is 73° F. Lihue soils are geographically associated with Ioleau and Puhi soils.

These soils are used for irrigated sugarcane, pineapple, pasture, truck crops, orchards, wildlife habitat, woodland, and homesites. The natural vegetation consists of lantana, guava, koa haole, joei, kikuyugrass, molassesgrass, guineagrass, bermudagrass, and Java plum.

**Lihue silty clay, 0 to 8 percent slopes (LhB).**

This soil is on the tops of broad interfluvies in the uplands. Included in mapping were small areas of a soil that has a very dark grayish-brown surface layer and a mottled subsoil.

In a representative profile the surface layer is duskyred silty clay about 12 inches thick. The subsoil, more than 48 inches thick, is dark-red and dark reddish-brown, compact silty clay that has subangular blocky structure. The substratum is soft, weathered rock. The surface layer is strongly acid. The subsoil is slightly acid to neutral.

Permeability is moderately rapid. Runoff is slow, and the erosion hazard is no more than slight. The available water capacity is about 1.5 inches per foot of soil. In places roots penetrate to a depth of 5 feet or more.

Representative profile: Island of Kauai, lat. 21°59'06.7" N. and long. 159°21'50" W.

Ap1-0 to 6 inches, dusky-red (2.5YR 3/2) silty clay, yellowish red (5YR 4/6) when dry; cloddy breaking to weak, fine and medium, subangular blocky structure; very hard, firm, sticky and plastic; abundant roots; common very fine and fine pores; many black concretions; strong effervescence with hydrogen peroxide; strongly acid; abrupt, smooth boundary. 4 to 8 inches thick.

Ap2-6 to 12 inches, dusky-red (2.5YR 3/2) silty clay, yellowish red (5YR 4/6) when dry; massive; very hard, friable, sticky and plastic; many roots; many very fine and fine pores; many, very fine, black concretions; strong effervescence with hydrogen peroxide; strongly acid; abrupt, smooth boundary. 4 to 8 inches thick.

B21-2 to 24 inches, dark reddish-brown (2.5YR 3/4) silty clay, red (2.5YR 4/5) when dry; moderate, medium to very fine, subangular blocky structure; hard, friable, sticky and plastic; abundant roots; many very fine and fine pores; many, fine, black concretions; moderate effervescence with hydrogen peroxide; nearly continuous glaze on ped surfaces, glaze looks like clay films; slightly acid; clear, broken boundary. 7 to 10 inches thick.

B22-21 to 27 inches, dark reddish-brown (2.5YR 3/4) silty clay, red (2.5YR 4/5) when dry; strong, very fine, subangular blocky structure; very hard, friable, sticky and plastic; many roots; many very fine and fine pores; nearly continuous glaze on ped faces; common, black concretions; weak effervescence with hydrogen peroxide; low, fine, black, manganese dioxide stains on ped faces; neutral; clear, smooth boundary. 5 to 8 inches thick.

B23-27 to 48 inches, dark reddish-brown (2.5YR 3/4) silty clay, red (2.5YR 4/5) when dry; strong, very fine, subangular and angular blocky structure; hard, firm, sticky and plastic; few roots; many very fine and fine pores; continuous glaze on ped faces, glaze looks like thick clay films; superimposed on the glaze is dark-red (10R 3/5) material that looks like pseudosand under magnification; large, black coatings on primary structural units; neutral; gradual, smooth boundary. 15 to 30 inches thick.

B24-48 to 60 inches, dark-red (2.5YR 3/6) silty clay, red (2.5YR 4/5) when dry; strong, very fine, subangular and angular blocky structure; hard, firm, slightly sticky and plastic; no roots; many very fine and fine pores; thin, patchy coatings that look like clay films; many distinct pressure scars; ped surfaces have superimposed on them stringy, dark-red (10R 3/5) pseudosand or frost-like coatings; this condition is more prevalent than in the B23 horizon; neutral.

The A horizon ranges from 10R to 5YR in hue, from 2 to 3 in chroma, and from 2 to 3 in value. The B horizon ranges from 10R to 2.5YR in hue and from 4 to 5 in chroma.

This soil is used for sugarcane, pineapple, pasture, truck crops, orchards, wildlife habitat, and homesites. (Capability classification IIe, irrigated or nonirrigated; sugarcane group 1; pineapple group 5; pasture group 5; woodland group 5)

**Lihue silty clay, 8 to 15 percent slopes (LhC).**

On this soil, runoff is slow and the erosion hazard is slight. This soil is used for sugarcane, pineapple, pasture, truck crops, orchards, wildlife habitat, and homesites. (Capability classification IIe, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 5; woodland group 5)

**Lihue silty clay, 15 to 25 percent slopes (LhD).**

On this soil, runoff is medium and the erosion hazard is moderate. This soil is used for sugarcane, pineapple, pasture, wildlife habitat, and woodland. (Capability classification IVe, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 5; woodland group 5)

**Lihue silty clay, 25 to 40 percent slopes, eroded (LhE2).**

This soil is similar to Lihue silty clay, 0 to 8 percent slopes, except that the surface layer is thin. Runoff is rapid, and the erosion hazard is severe.

This soil is used for pasture, woodland, and wildlife habitat. Small areas are used for pineapple and sugarcane. (Capability classification VIe, nonirrigated; pasture group 5; woodland group 5)

**Lihue gravelly silty clay, 0 to 8 percent slopes (LIB).**

This soil is similar to Lihue silty clay, 0 to 8 percent slopes, except that it contains ironstone-gibbsite pebbles and has brighter colors in the B horizon. Included in mapping in the Elele area and north of the town of Hanamaulu were small areas of soils that have a dark yellowish-brown, friable subsoil.

This soil is used for sugarcane, pasture, and homesites. (Capability classification IIe, irrigated or nonirrigated; sugarcane group 1; pineapple group 5; pasture group 5; woodland group 5)

**Lihue gravelly silty clay, 8 to 15 percent slopes (LIC).**

On this soil, runoff is slow and the erosion hazard is slight. Included in mapping were areas where the slope is as much as 25 percent.

This soil is used for sugarcane, pasture, wildlife habitat, and homesites. (Capability classification IIe, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 5; woodland group 5)

**Marsh**

Marsh (MZ) consists of wet, periodically flooded areas covered dominantly with grasses and bulrushes or other herbaceous plants. It occurs as small, low-lying areas along the coastal plains. Water stands on the surface, but marsh vegetation thrives. The water is fresh or brackish, depending on proximity to the ocean. Included in mapping were small areas of mangrove swamp and small areas of open water. (Capability classification VIIIw, nonirrigated)

## Mokuleia Series

This series consists of well-drained soils along the coastal plains on the islands of Oahu and Kauai. These soils formed in recent alluvium deposited over coral sand. They are shallow and nearly level. Elevations range from nearly sea level to 100 feet. The annual rainfall amounts to 15 to 40 inches on Oahu and 50 to 100 inches on Kauai. The mean annual soil temperature is 74° F. Mokuleia soils are geographically associated with Hanalei, Jaucas, and Keau soils.

In this survey area a poorly drained variant of the Mokuleia series was mapped. This soil, Mokuleia clay loam, poorly drained variant, is described in alphabetical order, along with other mapping units of this series.

These soils are used for sugarcane, truck crops, and pasture. The natural vegetation consists of kiawe, klu, koa haole, and bermudagrass in the drier areas and napiergrass, guava, and joe in the wetter areas.

### Mokuleia clay loam (Mt).

This soil occurs as small areas on the coastal plains. It is nearly level. Included in mapping were small areas of Jaucas soils; small areas of very deep, well-drained soils in drainageways; and small areas of poorly drained clay soils underlain by reef limestone.

In a representative profile the surface layer is very dark grayish-brown clay loam about 16 inches thick. The next layer, 34 to more than 48 inches thick, is dark-brown and light-gray, single-grain sand and loamy sand. The surface layer is neutral in reaction, and the underlying material is moderately alkaline.

Permeability is moderate in the surface layer and rapid in the subsoil. Runoff is very slow, and the erosion hazard is no more than slight. The available water capacity is about 1.9 inches per foot in the surface layer and about 1.0 inches per foot in the subsoil. In places roots penetrate to a depth of 5 feet or more.

Representative profile: Island of Oahu, lat. 21°34'49" N. and long. 158°10'09" W.

Ap-0 to 16 inches, very dark grayish-brown (10YR 3/2) Clay loam, dark grayish brown (10YR 4/2) when dry; moderate, very fine and fine, granular and subangular blocky structure; hard, firm, sticky and plastic; plentiful fine roots; many, very fine and fine, interstitial pores; few, fine and very fine, tubular pores; common wormholes and worm casts; horizon consists of about 25 percent coral sand; slight effervescence with hydrogen peroxide; violent effervescence with hydrochloric acid; neutral, abrupt, wavy boundary, 10 to 16 inches thick.

BtC1-16 to 22 inches, dark-brown (10YR 4/3) loamy sand, brown (10YR 5/3) when dry; massive; soft, slightly hard, nonsticky and nonplastic; plentiful fine roots; porous; few pieces of reef limestone; horizon consists of about 80 percent coral sand; violent effervescence with hydrochloric acid; moderately alkaline; abrupt, smooth boundary, 6 to 20 inches thick.

BtC2-22 to 50 inches, light-gray (10YR 7/2), moist and dry, coral sand; single grain; loose when moist or dry, nonsticky and nonplastic; few fine roots; porous; few pieces of coral; violent effervescence with hydrochloric acid; moderately alkaline.

The depth to coral sand ranges from 12 to 30 inches. The A horizon ranges from 10YR to 5YR in hue and from 1 to 3 in value when moist and 3 to 5 when dry. It ranges from 1 to 3 in chroma when moist and 1 to 3 when dry. The BtC1 horizon ranges from 10YR to 7.5YR in hue, from 3 to 6 in value when moist and 4 to 7 when dry, and from 1 to 3 in chroma.

This soil is used for sugarcane, truck crops, and pasture. Capability classification IIs if irrigated, VIs if nonirrigated; sugarcane group 1; pasture group 3)

### Mokuleia clay (Mtb).

This soil has a profile like that of Mokuleia clay loam, except for the texture of the surface layer. It is nearly level. Permeability is slow in the surface layer. Workability is difficult because of the sticky, plastic clay.

This soil is used for sugarcane and pasture. (Capability classification IIs if irrigated, VIs if nonirrigated; sugarcane group 1; pasture group 3)

### Mokuleia fine sandy loam (Mr).

This soil occurs on the eastern and northern coastal plains of Kauai. It is nearly level. This soil has a profile like that of Mokuleia clay loam, except for the texture of the surface layer.

Permeability is moderately rapid in the surface layer and rapid in the subsoil. Runoff is very slow, and the erosion hazard is slight. The available water capacity is about 1 inch per foot in the surface layer and 0.7 inch per foot in the subsoil. Included in mapping were small areas where the slope is as much as 8 percent.

This soil is used for pasture. (Capability classification IIs if irrigated, IVs if nonirrigated; sugarcane group 1; pasture group 3)

### Mokuleia loam (Ms).

This soil has a profile like that of Mokuleia clay loam, except that the surface layer is loam and in most places is about 8 inches thick. It is nearly level.

This soil is used for sugarcane, truck crops, and pasture. (Capability classification IIs if irrigated, VIs if nonirrigated; sugarcane group 1; pasture group 3)

### Mokuleia clay loam, poorly drained variant (Mta).

This soil occurs on Kauai. It is nearly level. The soil is poorly drained, and in this way, it differs from other soils of the Mokuleia series. The surface layer is dark brown to black and is mottled.

This soil is used for sugarcane, taro, and pasture. (Capability classification IIW, irrigated or nonirrigated; sugarcane group 3; pasture group 3)

## Pohakupu Series

This series consists of well-drained soils on terraces and alluvial fans on the islands of Oahu and Kauai. These soils formed in old alluvium derived from basic igneous material. They are nearly level to moderately sloping. Elevations range from 50 to 250 feet. The annual rainfall amounts to 40 to 60 inches. The mean annual soil temperature is 73° F. Pohakupu soils are geographically associated with Alaeola, Papaa, and Lihue soils.

These soils are used for sugarcane, pineapple, truck crops, pasture, and homesites. The natural vegetation consists of guava, Christmas berry, Japanese tea, Koa haole, and kikuyugrass.

### Pohakupu silty clay loam, 0 to 8 percent slopes (PKB).

This soil has smooth slopes and occurs on terraces and alluvial fans. The slopes are mainly 3 to 8 percent. Included in mapping were small areas of Alaeola and Waielua soils and small areas where the slope is as much as 15 percent. Also included on Kauai were small areas where the texture is silty clay and small areas that have a hue of 2.5YR in the subsoil.

In a representative profile the surface layer is dark reddish-brown silty clay loam about 13 inches thick. The subsoil, 40 to more than 60 inches thick, is dark reddishbrown and dark-brown silty clay loam that has angular and subangular blocky structure. The substratum is strongly weathered gravel. The soil is slightly acid to medium acid.

Permeability is moderately rapid. Runoff is slow, and the erosion hazard is slight. The available water capacity is about 1.5 inches per foot of soil. In places roots penetrate to a depth of 5 feet or more.

Representative profile: Island of Oahu, lat. 21°22'53" N, and long. 157°45'16" W.

Ap-0 to 13 inches, dark reddish-brown (5YR 3/3) silty clay loam, reddish brown (5YR 4/3) when dry; strong, very fine, subangular blocky structure; hard, friable, sticky and plastic; abundant roots; many very fine and fine pores; common wormholes and worm casts; moderate effervescence with hydrogen peroxide; slightly acid; abrupt, smooth boundary. 8 to 13 inches thick.

B21-13 to 21 inches, dark reddish-brown (5YR 3/3) silty clay loam, reddish brown (5YR 4/4) when dry; moderate, very fine, subangular blocky structure; hard, friable, slightly sticky and plastic; abundant roots; many, very fine and fine, tubular pores; common, patchy pressure cutans; slight effervescence with hydrogen peroxide; slightly acid; abrupt, smooth boundary. 4 to 9 inches thick.

B22-21 to 39 inches, dark-brown (7.5YR 3/4) silty clay loam, brown (7.5YR 4/4) when dry; strong, very fine, blocky and subangular blocky structure; hard, friable, sticky and plastic; plentiful roots; many, very fine and fine, tubular pores; continuous pressure cutans on post surfaces; few highly weathered pebbles; many black stains in pores and on pads; stains show strong effervescence with hydrogen peroxide; slightly acid; clear, irregular boundary. 4 to 17 inches thick.

B23-39 to 59 inches, dark-brown (7.5YR 3/4) silty clay loam, brown (7.5YR 4/4) when dry; strong, very fine, angular and subangular blocky structure; hard, friable, sticky and plastic; few roots; many, very fine and fine, tubular pores; strong, continuous pressure cutans; few highly weathered pebbles; common black stains that effervesce with hydrogen peroxide; slightly acid; clear, irregular boundary. 12 to 20 inches thick.

B3-59 to 76 inches, dark-brown (7.5YR 3/4) silty clay loam, brown (7.5YR 4/4) when dry; strong, very fine, angular and subangular blocky structure; hard, friable, slightly sticky and plastic; few roots; many, very fine and fine tubular pores; nearly continuous pressure cutans; few highly weathered pebbles; few, fine, black stains that effervesce with hydrogen peroxide; slightly acid.

Effervescence with hydrogen peroxide ranges from slight to moderate in the upper part of the profile and from slight to none below. The structure in the B horizon ranges from moderate to strong. In places a few boulder cores occur within the lower part of the profile. The A horizon ranges from 2 to 3 in chroma and value when moist. The B horizon ranges from 7.5YR to 5YR in hue and from 3 to 4 in chroma and value when moist.

This soil is used for pasture, truck crops, and homesites on Oahu and for sugarcane and pineapple on Kauai. (Capability classification IIe if irrigated, IIIe if nonirrigated; sugarcane group 1; pasture group 6; woodland group 5)

### Pohakupu silty clay loam, 8 to 15 percent slopes (PKC).

On this soil, runoff is slow to medium and the erosion hazard is slight to moderate. Workability is slightly difficult because of the slope.

Included in mapping were small areas where the surface layer and part of the subsoil have been removed. Also included, near the drainageways, were areas where the slope ranges from 15 to 25 percent.

This soil is used for pasture. (Capability classification IIIe, nonirrigated; sugarcane group 1; pasture group 6; woodland group 5)

## Puhi Series

This series consists of well-drained soils on uplands on the island of Kauai. These soils developed in material derived from basic igneous rock. They are nearly level to steep. Elevations range from 175 to 500 feet. The annual rainfall amounts to 60 to 80 inches. The mean annual soil temperature is 73° F. Puhi soils are geographically associated with Lihue and Kapaa soils.

These soils are used for sugarcane, pineapple, truck crops, orchards, pasture, woodland, wildlife habitat, water supply, and homesites. The natural vegetation consists of guava, Java plum, pangolagrass, kikuyugrass, elephantopus, joe, yellow fogtail, and rhodomyrtus.

### Puhi silty clay loam, 0 to 3 percent slopes (PnA).

This soil is on broad interfluvies on the uplands.

In a representative profile the surface layer is brown silty clay loam about 12 inches thick. The subsoil, about 48 inches thick, is reddish-brown and dark reddish-brown silty clay loam and silty clay that has subangular blocky structure. The substratum is silty clay. The surface layer is very strongly acid. The subsoil is slightly acid to medium acid.

Permeability is moderately rapid. Runoff is very slow, and there is no erosion hazard. The available water capacity is about 1.3 inches per foot of soil. In places, roots penetrate to a depth of 5 feet or more.

Representative profile: Island of Kauai, lat. 22°01'14" N. and long. 159°23'8.1" W.

A<sub>0</sub>-0 to 12 inches, brown (10YR 4/3) silty clay loam, brown (10YR 4/3) when rubbed, yellowish brown (10YR 5/4) when dry; moderate, very fine, subangular blocky structure; hard, friable, slightly sticky and slightly plastic; abundant roots; many, very fine and fine, tubular pores and common interstitial pores; many gritty particles that are hard to break down; delayed efflorescence with hydrogen peroxide; very strongly acid; abrupt, wavy boundary. 11 to 14 inches thick.

B<sub>21</sub>-12 to 21 inches, reddish-brown (5YR 4/4) silty clay loam, yellowish red (5YR 4/6) when dry; weak, very fine and fine, subangular blocky structure; hard, friable, slightly sticky and slightly plastic; plentiful fine and very fine roots; many very fine pores and common fine pores; nearly continuous, shiny glaze on peds; patchy coatings that look like clay films on some peds; medium acid; gradual, smooth boundary. 7 to 11 inches thick.

B<sub>22</sub>-21 to 33 inches, dark reddish-brown (5YR 3/4) silty clay loam, yellowish red (5YR 4/6) when dry; common black specks; moderate, very fine and fine, subangular blocky structure; hard, friable, slightly sticky and slightly plastic; plentiful fine and very fine roots; many very fine pores and common fine pores; nearly continuous, shiny glaze on peds; patchy coatings that look like clay films on some peds; shaggy coatings of stronger chrome; slightly acid; gradual, smooth boundary. 10 to 14 inches thick.

B<sub>23</sub>-33 to 41 inches, dark reddish-brown (2.5YR 3/4) silty clay loam, yellowish red (5YR 4/6) when dry; moderate, very fine, subangular blocky structure; hard, friable, slightly sticky and plastic; few very fine roots; many very fine pores and common medium pores; continuous, shiny glaze on peds; patchy coatings that look like clay films on peds; many shiny particles; many, very fine, black specks; medium acid; gradual, smooth boundary. 6 to 9 inches thick.

B<sub>24</sub>-41 to 90 inches, dark reddish-brown (5YR 3/3) silty clay, yellowish red (5YR 4/6) when dry; strong, very fine and fine, subangular blocky structure; hard, firm, sticky and plastic; few very fine roots; many very fine and fine pores and common medium pores; continuous, shiny glaze on peds; many, very fine, black specks and shiny particles; medium acid.

The A horizon ranges from 7.5YR to 10YR in hue, from 2 to 4 in value, and from 2 to 4 in chroma. The B horizon ranges from 2.5YR to 7.5YR in hue, from 3 to 4 in value, and from 3 to 4 in chroma.

This soil is used for sugarcane, pineapple, orchards, truck crops, pasture, and homesites. (Capability classification IIs, irrigated or nonirrigated; sugarcane group 1; pineapple group 4; pasture group 8; woodland group 7)

### Puhi silty clay loam, 3 to 8 percent slopes (PnB).

On this soil, runoff is slow and the erosion hazard is slight. This soil is used for sugarcane,

pineapple, orchards, pasture, truck crops, and homesites. (Capability classification Hc, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 8; woodland group 7)

### Puhi silty clay loam, 8 to 15 percent slopes (PnC).

On this soil, runoff is slow and the erosion hazard is slight. This soil is used for sugarcane, pineapple, pasture, and orchards. (Capability classification IIs, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 8; woodland group 7)

### Puhi silty clay loam, 15 to 25 percent slopes (PnD).

On this soil, runoff is medium and the erosion hazard is moderate. Included in mapping were small, eroded areas.

This soil is used for sugarcane, pineapple, orchards, pasture, woodland, wildlife habitat, and water supply. (Capability classification IVe, irrigated or nonirrigated; sugarcane group 1; pineapple group 6; pasture group 8; woodland group 7)

### Puhi silty clay loam, 25 to 40 percent slopes (PnE).

On this soil, runoff is rapid and the erosion hazard is severe.

This soil is used for pasture, woodland, wildlife habitat, and water supply. (Capability classification VIe, nonirrigated; pasture group 8; woodland group 7)



**Rough Broken Land**

Rough broken land (rRR) consists of very steep land broken by numerous intermittent drainage channels. In most places it is not stony. It occurs in gulches and on mountainsides on all the islands except Oahu. The slope is 40 to 70 percent. Elevations range from nearly sea level to about 8,000 feet. The local relief is generally between 25 and 500 feet. Runoff is rapid, and geologic erosion is active. The annual rainfall amounts to 25 to more than 200 inches.

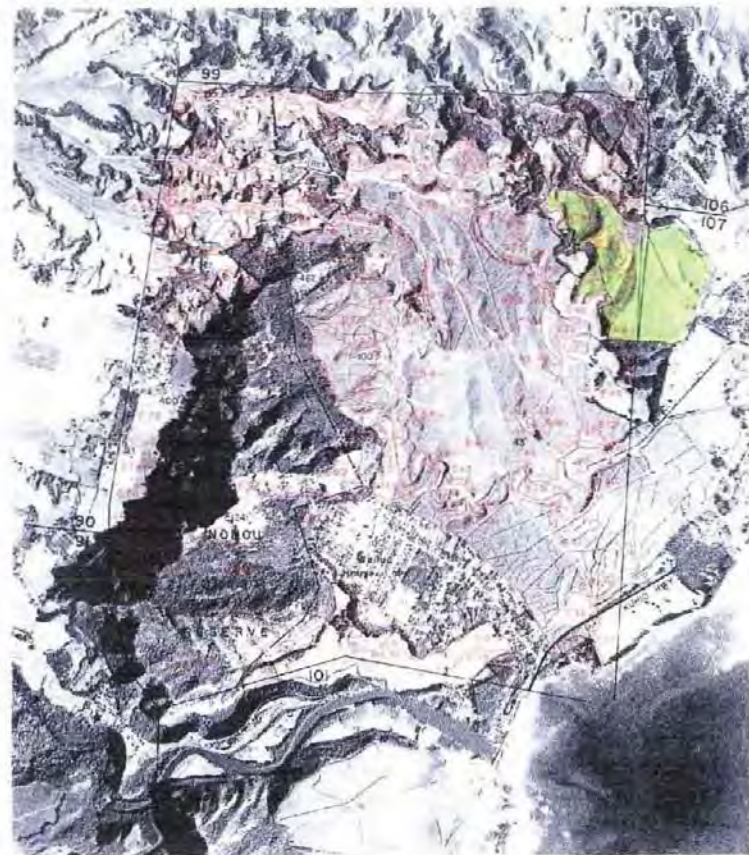
These soils are variable. They are 20 to more than 80 inches deep over soft, weathered rock. In most places some weathered rock fragments are mixed with the soil material. Small areas of rock outcrop, stones, and soil slips are common. Included in mapping were areas of colluvium and alluvium along gulch bottoms.

This land type is used primarily for watershed and wildlife habitat. In places it is used also for pasture and woodland. The dominant natural vegetation in the drier areas consists of guava, lantana, Natal redtop, bermudagrass, koa haole, and molassesgrass. Ohia, kukui, koa, and ferns are dominant in the wetter areas. Puakeawe, ealii, and sweet vernalgrass are common at the higher elevations. (Capability classification VIIe, nonirrigated)

**Exhibit "D"****LSB Map 100**

DETAILED LAND CLASSIFICATION - ISLAND OF KAUAI

Map No.



Land Classification Map  
Title Number 107  
LAND CLASSIFICATION SYMBOLS:  
Master Productivity Rating  
Land Type: Number and color  
Number only if unimproved. Some sections of  
that where Land Types are defined and used  
for selected uses.



USGS Grid Reference  
Approximate Scale (1:100,000) - Ground Elevation  
Data Sources: U.S. Dept. of Agriculture, U.S.C.S.  
LAND STUDY BUREAU - UNIVERSITY OF HAWAII

Kapaa Highlands Agricultural Master Plan  
June 1, 2007

Exhibit "E"

LSB Map 107

EXHIBIT "D"

DETAILED LAND CLASSIFICATION-ISLAND OF KAUAI

Map No.

EKP-1CC-90



Land Classification data  
first mapped 1987

**LAND CLASSIFICATION SYMBOLS:**

Master Property No. 1001  
Land Type, Number and letter, if assigned,  
number only if unassigned. (See section of  
text where Land Types are defined and listed  
by selected uses)



U.S.G. Quad References

Approximate Scale (1 in. = 1 mi.)

Ground Elevation

Source: Prepared by U.S. Dept. of Agriculture, S.S.S.

LAND STUDY BUREAU UNIVERSITY OF HAWAII

Kapaa Highlands Agricultural Master Plan  
June 1, 2007

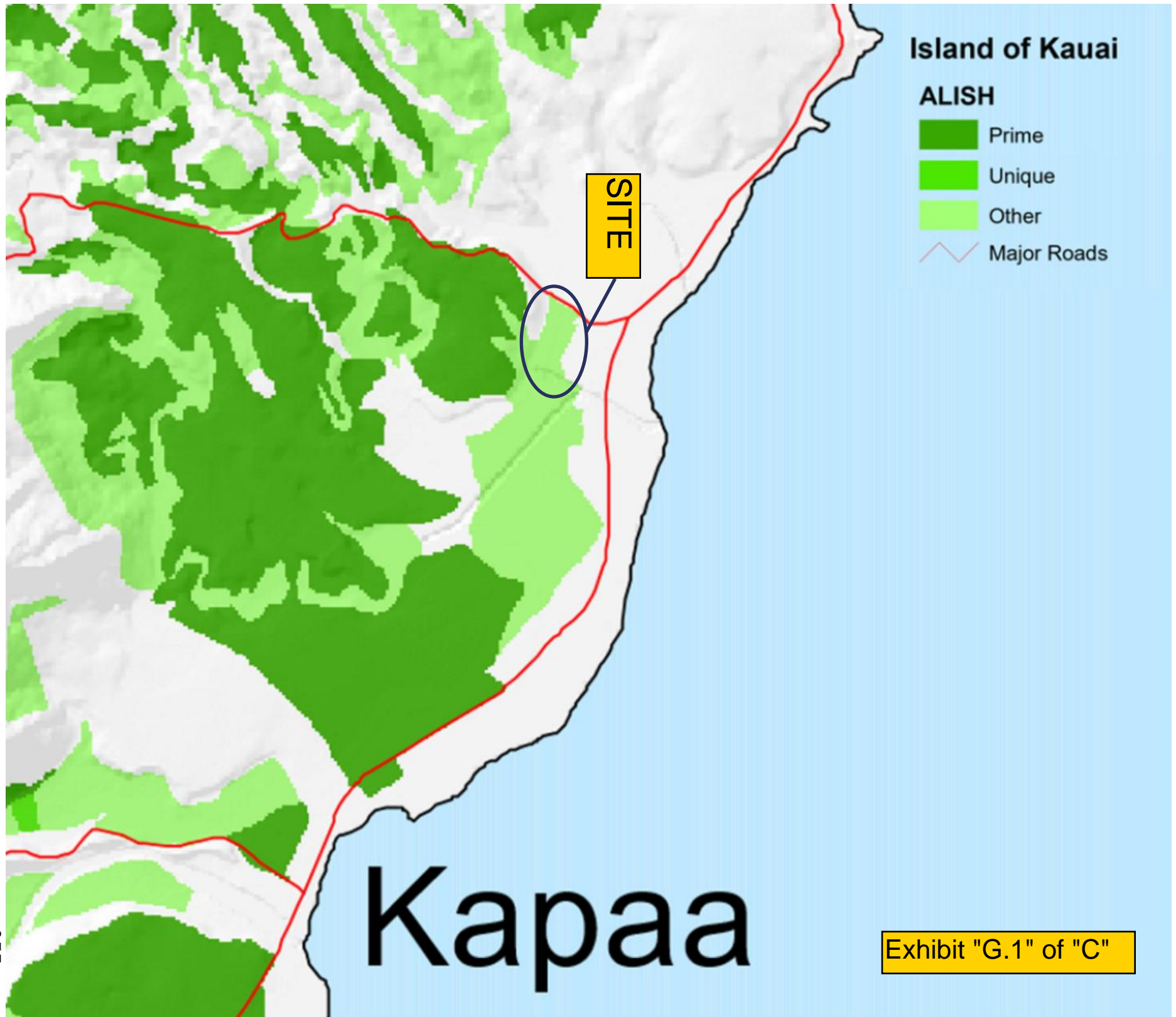
**Exhibit "F"**

**Economics For Goats**

EXHIBIT "F"







**Kapaa Highlands Agricultural Master Plan**  
June 1, 2007

**Economics for Goats**

01-Jun-07

<u>General Assumptions</u>	<u>Ratio</u>	<u>Units</u>
Acreage		102
Animal units per acre		3.5
Total animal units (AU)		357
Breeding herd:		206
Bucks (1)	3%	6
Does (30)	97%	200
Kids per doe per year	1.5	300
Total animal units (AU)		356

Note: Bucks & Does = 1 AU each, Kids = 1/2 AU each.

<u>Annual Revenue from Goat Sales</u>	<u>Ratio</u>	<u>Units</u>	<u>Unit Price</u>	<u>Annual Revenue</u>
Local Kauai Sales	75%	225	\$ 180	\$ 35,968
Honolulu Sales (FOB Lihue)	25%	75	\$ 140	\$ 10,481
Totals		300		\$ 46,458

<u>Expense:</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Fixed Cost</u>	<u>Annual Cost</u>
Labor:				
Part-time labor (hours)	520	\$ 15.00	\$	7,800
Feed:				
Barley-Corn (per head)	206	\$ 2.90	\$	597
Minerals:				
Mineral block (per head)	206	\$ 12.00	\$	2,472
Veterinary Supplies:				
Worming (per head)	206	\$ 1.20	\$	247
Water:				
Annual requirement (3 gallons per head per day)	206	\$ 2.03	\$	417
Repair & Maintenance:				
Repair fences, gates, water system			\$ 1,200	\$ 1,200
Vehicle - Repair, Maintenance and Fuel			\$ 2,000	\$ 2,000
Hauling Goats (per head):	206	\$ 0.70		\$ 144
Total Direct Costs				\$ 14,878
Overhead:				
Lease Rent (unit cost per acre per year)		\$ 35.00	\$	3,570
Administration			\$ 500	\$ 500
Management			\$ 5,000	\$ 5,000
Other			\$ 250	\$ 250
Total Overhead				\$ 9,320
Net Operating Profit (Loss)				\$ 22,280

**Exhibit D**

**Department of Water, Kaua'i County**  
**Manger's Report 12-10**