

Chapter

9

PROJECT PRIORITIES



PROJECT PRIORITIES

The master plan provides a composite picture of the County's parks and recreation system some 20 years from now for each of the districts and for the County as a whole. A further component of the master plan is to provide clear and orderly guidance for implementing the plan. This chapter describes the approach used to prioritize the improvement proposals.

The end result is a prioritized list of projects in three phases, included at the end of the chapter. Each phase provides a pool of projects to be considered for inclusion in the Capital Improvement Program (CIP).

Phase 1 = projects of highest priority and recommended for near-term implementation in years 1 through 6.

Phase 2 = projects of middle priority and recommended for years 7 through 12.

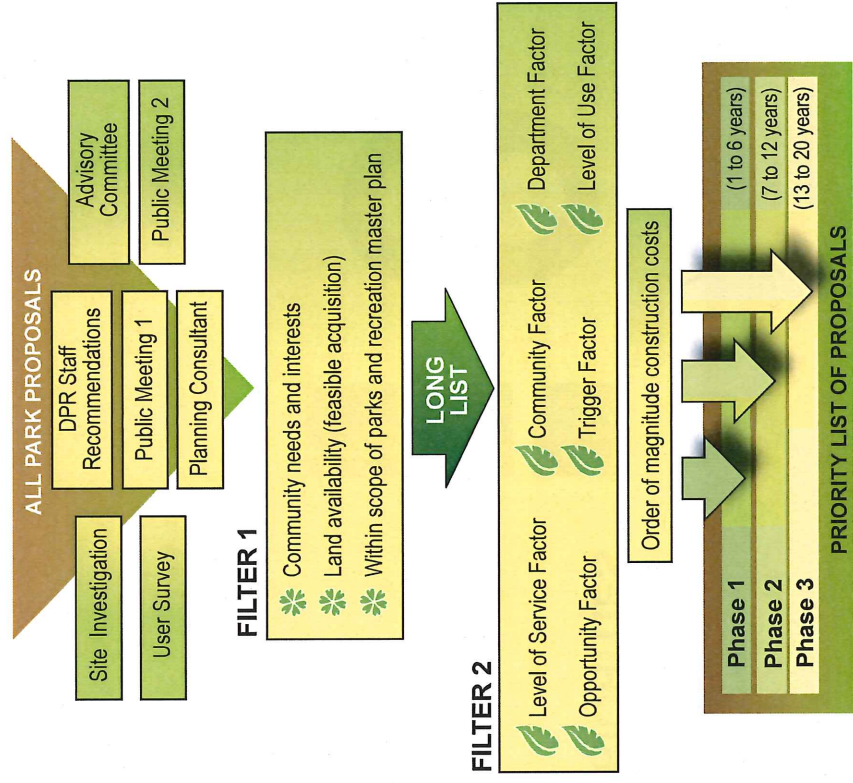
Phase 3 = projects of lower priority and recommended for years 13 and beyond. This category also includes projects that need longer lead times. So while actual construction may be programmed for the out years, preliminary activities (such as land acquisition, planning, environmental review, and permitting) may occur in earlier phases.

Input Process for Park Improvement Proposals

The process used to develop park improvement proposals and evaluate them is shown in Figure 50. Suggestions for improving parks and recreation facilities came from many sources, including the following:

- Department director and staff
- Parks Master Plan Advisory Committee
- Participants who attended public meetings—two rounds of meeting were held in each of the five districts (March 2011 and November 2011)
- Respondents to the 2011 parks master plan survey (administered in print form and online)
- Respondents who participated in the April 2012 online review
- Master plan consultants

Figure 50
Prioritization Methodology



Preliminary Filter

The planning team assembled a long list of proposals based on the suggestions and comments received through the channels listed above. At this stage, proposals were vetted through a preliminary filter based on two issues: (1) land availability and the feasibility of acquisition and (2) proposals within the scope of the parks and recreation master plan.

Prioritization Methodology

A prioritization methodology was developed with the intent of providing a fair and equitable process for evaluating the park improvement proposals. The planning team established seven evaluation factors consistent with the goals and objectives of the master plan. These factors integrate considerations of cost, the current distribution of park resources, community and Department preferences, timeliness, and numbers of park users affected. In addition to measuring relevant criteria relevance, the process was based on factors that could be scored as objectively as possible. Each factor is described below.

Cost Factor

Evaluation question: How costly is this project?

Order-of-magnitude costs were estimated by professional cost estimator J. Uno and Associates. Costs were then ranked into 3 levels:

- Low = Estimated costs is equal to or less than \$250,000

- Medium = Estimated cost is between \$250,001 and \$999,999
- High = Estimated cost is equal to or greater than \$1,000,000

Demand Factors

1. Level of Service Factor

Evaluation question: To what extent does this project allocate resources to areas that are currently underserved?

Existing level of service was based on parkland per capita, where the County median is 7.1 acres per 1,000 population. This resulted in three categories:

- Below the median = Hanalei (5.7 acres) and Kawaihau (5.1 acres)
- Approximately at the median = Līhu‘e (8.3 acres) and Kōloa (6.4 acres)
- Above the median = Waimea (12.0 acres)

2. Community Factor

Evaluation question: To what extent does this project reflect the values and preferences of the community?

The rating was based on expressions of support from members of the Park Master Plan Advisory Committee, and from members of the Kaua‘i community at public meetings, survey, online feedback, and other communications.

3. Department Factor

Evaluation question: To what extent does this project reflect the Department’s assessment of importance and need?

The rating was based on a score provided by the Department.

4. Opportunity Factor

Evaluation question: Is there a window of opportunity for this project?

The rating was based on an expectation that there is a near-term and/or limited time frame in which to implement the proposal.

5. Trigger Factor

Evaluation question: Does this project need to be implemented in order for other projects to move forward?

The rating was based on the proposal’s affect on other development (i.e., a “domino” effect).

6. Level of Use Factor

Evaluation question: How many people is this project likely to serve?

The Department classifies parks according to volume of

use and visibility impacts, and uses the system to help determine the level and frequency of maintenance activities. For the prioritization methodology, this system was used as a proxy to rate the relative number of park users who might benefit from the proposed improvement.

- Type I = extremely high use and visibility (regional park, stadium complex)
- Type II = high use and visibility (district park, beach park)
- Type III = medium use and visibility (community park, beach park, beach right-of-way)
- Type IV = medium use and visibility (neighborhood park, beach park, beach right-of-way)
- Type V = low use and visibility (medial strip, triangle, traffic island)

Prioritized List of Projects

For each of the five districts, Table 32 shows the list of project priorities by phase. Table 33 is a County-wide list of priorities by phase. Within each phase, lists are in alphabetical order by park name.

Table 32a
Park Priorities by District and Phase-Hanalei District

Hanalei District		
Phase	Park	Proposal
Currently Funded-- FY 2014 CIP	Haena Beach Park	Improvements
	Hanalei Black Pot Park	Master plan and management plan
	Hanalei Black Pot Park	Restroom improvements
	Hanalei Courthouse	ADA improvements/septic system
	Kilauea Gym	Repair leakages
	Kilauea Park	Playground renovations
1	Anini Beach Park	Parking improvements
	Hanalei Black Pot Park	Land acquisition to expand parkland
	Waioli Town Park	Resurface basketball court
2	Hanalei Courthouse	Outside comfort station
	Hanalei Courthouse	Install playground equipment
	Hanalei Pavilion	Improve parking lot (also in CP)
	Kilauea Park	Land acquisition to expand park land
	Waioli Beach Park	Expand/upgrade comfort station and showers
3	Hanalei Pavilion Park	CP: Renovate pavilion; improve parking lot
	Kilauea Park	CP: Expand park incl tennis soccer, pool, field

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Table 32b
Park Priorities by District and Phase-Kawaihau District

Kawaihau District			
Phase	Park	Proposal	
Currently Funded-- FY 2014 CIP	Anahola Clubhouse	Parking improvements	
	Anahola Hawaiian Homes	Playground renovations	
	Kapaa NC and Pool	Resurface parking lot	
	Kapaa New Park	Stadium improvements	
	Kapaa New Park	Convert lights to timer system (softball field)	
	Kapaa Swimming Pool	Restroom reconstruction	
	Kapaa Soccer Fields	Improvements	
	Wailua Homesteads	Dog park fencing	
	1	Anahola Hawaiian Homes	Refurbish playground surface
		Gore Park	Park furniture
Kapaa New Park		Access road-connection to soccer fields	
Kapaa New Park*		New neighborhood center (relocate) and parking	
Kapaa New Park		Land acquisition to expand park	
Kapaa New Park*		New swimming pool (relocate)	
Kapahi Park		Rehabilitate comfort station	
Wailua Homesteads Park		Refurbish tennis courts/basketball court	
Wailua Homesteads Park		Improve children's play area	
Wailua House Lots Park		Refurbish tennis courts	
2	Anahola Hawaiian Homes	Returf play fields	
3	Kapaa New Park*	New gym and parking (also in CP)	
	Kapaa New Park	CP: Create sports/rec complex	
	Kapaa Town Park	CP: Redevelop as passive park	
	Kapahi Park	Construct pavilion, parking improvements	
	Wailua Homesteads Park	Construct large pavilion	
	Wailua Homesteads Park	Perimeter walking path	
Waipouli Canal	Develop canal system as recreational waterway		

* Or other location based on assessment of alternative sites
CP = Concept Plan

Table 32c
Park Priorities by District and Phase-Lihue District

Lihue District			
Phase	Park	Proposal	
Currently Funded-- FY 2014 CIP	Isenberg Park	Softball field pavilion	
	Isenberg Park	Basketball court refurbishment	
	Isenberg Park	Playground renovation	
	Lihue Baseball Stadium (Vidinha)	Baseball field improvements	
	Lydgate Park	Pavilion and restroom renovation	
	Lydgate Park	Small pavilion renovations	
	Peter Rayno Park	Softball field pavilion	
	Vidinha Stadium	Track/field improvements	
	Wailua Golf Course	Replace driving range nets and poles	
	Wailua Golf Course	Replace water lines	
	War Memorial Convention	Improvements	
	1	Anukini Coastal Park	Picnic areas
		Hokulei Park	Replace playground equipment
		Isenberg Park	Add covered patio to storage building
Lydgate Park (soccer)		Replace/repair irrigation system	
Lydgate Park		Kamalani playground surface	
Puhi Park		Replace playground equipment	
Wiliko Park		Small comfort station	
Wiliko Park		Install playground equipment	
Hanamaulu Beach Park		Install/repair park lighting	
Hanamaulu Beach Park		Replace comfort station	
2	Lihue Tennis Courts	Pave parking area	
	Lydgate Park (soccer)	Construct comfort station, picnic area, tot lot	
	Niumalu Park	Install playground equipment	
	Niumalu Park	Rehabilitate pavilion/restrooms	
	Peter Rayno Park	Construct pavilion	
	Vidinha Stadium	CP 3: Existing master plan	
	Vidinha Stadium	Land acquisition to expand park	
	War Memorial Convention	Expand parking	

Lihue District		
Phase	Park	Proposal
3	Hokulei Park	Replace fencing
	Laukona Park	Small comfort station
	Laukona Park	Install playground equipment
	Laukona Park	Perimeter path/park furniture
	Lydgate Park (camping)	Construct comfort station (group camping area)
	Lydgate Park (soccer)	Improve parking and roadway; relocate trees
	Nawiliwili Park	Rehab parking lot, oceanfront walkway
	Nawiliwili Park	Expand comfort station
	Nawiliwili Park	Install playground equipment
	Pua Loke Park	Install playground equipment
	Pua Loke Park	Small comfort station
	Ulu Ko Park	CP: Park improvements
	Vidinha Stadium	CP 1: New gym/pool complex
	Vidinha Stadium	CP 2: New arena complex
	Wailua Golf Course	Youth golf course (when motocross site available)
	War Memorial Convention	Storage building
	War Memorial Convention	CP 1: Reconstruct convention facility
	War Memorial Convention	CP 2: Extend convention facility, covered lanai

Table 32d
Park Priorities by District and Phase-Koloa District

Koloa District		
Phase	Park	Proposal
Currently Funded-- FY 2014 CIP	Anne Knudsen	Convert lights to timer system
	Anne Knudsen	Playground resurfacing
	Kalawai Park	Playground resurfacing
	Poipu Beach Park	Restroom renovations
1	Waikomo Park	Install playground equipment
	Weiwei Park	Gateball field; install shade trees
2	Eleele Nani Park	Pavilion, small comfort station, park furniture
	Kalaheo NC	Install playground equipment
	Kalaheo NC	Repair roof leakages
	Waikomo Park	Small pavilion
	Koloa NC	Expand facility
3	Poipu Beach Park	Land acquisition to expand beach park
	Poipu Beach Park	Engineering study of parking lot drainage
	Spouting Horn Park	Expand and improve parking lot

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Table 32e
Park Priorities by District and Phase-Waimea District

Waimea District		
Phase	Park	Proposal
Currently Funded-- FY 2014 CIP	Hanapepe Stadium	Improve tennis court lighting
	Hanapepe Stadium	ADA walkways and food booth
	Hanapepe Stadium	Ticket booth
	Kekaha Faye Park	Convert lights to timer system
	Kekaha Gardens Park	Park improvements
	Salt Pond Park	Facility improvements
	Salt Pond Park	Wastewater improvements
	Waimea Canyon Park	Convert lights to timer system
	Waimea Swimming Pool	Roof renovation
1	Hanapepe Stadium	Skate park
	Waimea Swimming Pool	Pool deck and locker room modernization
2	Hanapepe Stadium	Storage building
	Hanapepe Stadium	New restroom-west end; food booth; ticket booth
	Kaunakani Park	Stairs between gym and field
	Kaunakani Gym	Acoustic improvements
	Waimea Canyon Park	Gym or covered play courts
	Waimea Canyon Park	CP: Park expansion
3	Captain Cook Memorial Park	Improve tennis court lighting
	Ching Park	Park furniture; install shade trees
	Ching Park	Install playground equipment
	Hanapepe Heights Park	Picnic area/park furniture
	Hanapepe Stadium	Renovate locker room
	Kekaha Faye Park	New comfort station-west end (also in CP)
	Kekaha Faye Park	Perimeter walking path (also in CP)
	Kekaha NC	Photovoltaic system
	Kekaha Playground/Faye Park	CP: Consolidate parks
	Kekaha Tennis Courts	Improve tennis court lighting
	Lucy Wright Park	Upgrade comfort station
	Lucy Wright Park	Canoe area improvements/hale
Waimea Canyon Park	Refurbish playground surface	

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Table 33a
Park Projects Currently Funded--FY 2014 CIP

Park/Recreation Facility	Proposal	District
Anahola Clubhouse	Parking improvements	Kawaihau
Anahola Hawaiian Homes	Playground renovations	Kawaihau
Anne Knudsen Park	Convert lights to timer system	Koloa
Anne Knudsen Park	Playground resurfacing	Koloa
Haena Beach Park	Improvements	Hanalei
Hanalei Black Pot Park	Master plan and management plan	Hanalei
Hanalei Black Pot Park	Restroom improvements	Hanalei
Hanalei Courthouse	ADA improvements/septic system	Hanalei
Hanapepe Stadium	ADA walkways and food booth	Waimea
Hanapepe Stadium	Improve tennis court lighting	Waimea
Hanapepe Stadium	Ticket booth	Waimea
Isenberg Park	Basketball court refurbishment	Lihue
Isenberg Park	Playground renovation	Lihue
Isenberg Park	Softball field pavilion	Lihue
Kalawai Park	Playground resurfacing	Koloa
Kapaa NC and Pool	Resurface parking lot	Kawaihau
Kapaa New Park	Convert lights to timer system (softball field)	Kawaihau
Kapaa New Park	Stadium improvements	Kawaihau
Kapaa Swimming Pool	Restroom reconstruction	Kawaihau
Kapaa Soccer Fields	Improvements	Kawaihau
Kekaha Faye Park	Convert lights to timer system	Waimea
Kekaha Gardens Park	Park improvements	Waimea
Kilauea Gym	Repair leakages	Hanalei
Kilauea Park	Playground renovations	Hanalei
Lihue Baseball Stadium (Vidinha)	Baseball field improvements	Lihue
Lydgate Park	Pavilion and restroom renovation	Lihue
Lydgate Park	Small pavilion renovations	Lihue
Peter Rayno Park	Softball field pavilion	Lihue
Poipu Beach Park	Restroom renovations	Koloa
Salt Pond Park	Facility improvements	Waimea
Salt Pond Park	Wastewater improvements	Waimea
Vidinha Stadium	Track/field improvements	Lihue
Wailua Golf Course	Replace driving range nets and poles	Lihue
Wailua Golf Course	Replace water lines	Lihue
Wailua Homesteads	Dog park fencing	Kawaihau
Waimea Canyon Park	Convert lights to timer system	Waimea
Waimea Swimming Pool	Roof renovation	Waimea
War Memorial Convention	Improvements	Lihue

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Table 33b
County-wide Park Priorities by Phase-Phase 1 (Years 1-6)

Park/Recreation Facility	Proposal	District
Ahukini Coastal Park	Picnic areas	Lihue
Anahola Hawaiian Homes	Refurbish playground surface	Kawaihau
Anini Beach Park	Parking improvements	Hanalei
Gore Park	Park furniture	Kawaihau
Hanalei Black Pot Park	Land acquisition to expand park land	Hanalei
Hanapepe Stadium	Skate park	Waimea
Hokulei Park	Replace playground equipment	Lihue
Isenberg Park	Add covered patio to storage building	Lihue
Kapaa New Park	Access road-connection to soccer field	Kawaihau
Kapaa New Park	Land acquisition to expand park	Kawaihau
Kapaa New Park*	New neighborhood center (relocate) and parking	Kawaihau
Kapaa New Park*	New swimming pool (relocate)	Kawaihau
Kapahi Park	Rehabilitate comfort station	Kawaihau
Lydgate Park	Kamalani playground surface	Lihue
Lydgate Park (soccer)	Replace/repair irrigation system	Lihue
Puhi Park	Replace playground equipment	Lihue
Waikomo Park	Install playground equipment	Koloa
Wailua Homesteads Park	Improve children's play area	Kawaihau
Wailua Homesteads Park	Refurbish tennis courts/basketball court	Kawaihau
Wailua House Lots Park	Refurbish tennis courts	Kawaihau
Waimea Swimming Pool	Pool deck and locker room modernization	Waimea
Waioli Town Park	Resurface basketball court	Hanalei
Weliweli Park	Gateball field; install shade trees	Koloa
Wiliiko Park	Install playground equipment	Lihue
Wiliiko Park	Small comfort station	Lihue

*Or other location based on assessment of alternative sites
CP = Concept Plan

Table 33c
County-wide Park Priorities by Phase-Phase 2 (Years 7-12)

Park/Recreation Facility	Proposal	District
Anahola Hawaiian Homes	Return play fields	Kawaihau
Eleele Nani Park	Pavilion, small comfort station, park furniture	Koloa
Hanalei Courthouse	Install playground equipment	Hanalei
Hanalei Courthouse	Outside comfort station	Hanalei
Hanalei Pavilion	Improve parking lot (also in CP)	Hanalei
Hanamaulu Beach Park	Install/repair park lighting	Lihue
Hanamaulu Beach Park	Replace comfort station	Lihue
Hanapepe Stadium	New restroom-west end; food booth; ticket booth	Waimea
Hanapepe Stadium	Storage building	Waimea
Kalaheo NC	Install playground equipment	Koloa
Kalaheo NC	Repair roof leakages	Koloa
Kaumakani Park	Stairs between gym and field	Waimea
Kaumakani Gym	Acoustic improvements	Waimea
Kilauea Park	Land acquisition to expand park land	Hanalei
Lihue Tennis Courts	Pave parking area	Lihue
Lydgate Park (soccer)	Construct comfort station, picnic area, tot lot	Lihue
Niumalu Park	Install playground equipment	Lihue
Niumalu Park	Rehabilitate pavilion/restrooms	Lihue
Peter Rayno Park	Construct pavilion	Lihue
Vidinha Stadium	CP 3: Existing master plan	Lihue
Vidinha Stadium	Land acquisition to expand park	Lihue
Waikomo Park	Small pavilion	Koloa
Waimea Canyon Park	Gym or covered play courts	Waimea
Waimea Canyon Park	CP: Park expansion	Waimea
Waioli Beach Park	Expand/upgrade comfort station and showers	Hanalei
War Memorial Convention	Expand parking (also in CP 2)	Lihue

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Table 33d
County-wide Park Priorities by Phase—Phase 3 (Years 13+)

Park/Recreation Facility	Proposal	District
Captain Cook Memorial	Improve tennis court lighting	Waimea
Ching Park	Install playground equipment	Waimea
Ching Park	Park furniture; install shade trees	Waimea
Hanalei Pavilion	CP: Renovate pavilion; improve parking lot	Hanalei
Hanapepe Heights Park	Picnic area/park furniture	Waimea
Hanapepe Stadium	Renovate locker room	Waimea
Hokulei Park	Replace fencing	Lihue
Kapaa New Park	CP: Create sports/rec complex	Kauai
Kapaa New Park	New gym and parking (also in CP)	Kauai
Kapaa Swimming Pool	Convert to beach park/parking (after relocation)	Kauai
Kapaa Town Park	CP: Redevelop as passive park	Kauai
Kapahi Park	Construct pavilion, parking improvements	Kauai
Kekaha Faye Park	New comfort station-west end (also in CP)	Waimea
Kekaha Faye Park	Perimeter walking path (also in CP)	Waimea
Kekaha NC	Photovoltaic system	Waimea
Kekaha Playground/Faye	CP: Consolidate parks	Waimea
Kekaha Tennis Courts	Improve tennis court lighting	Waimea
Kilauea Park	CP: Expand park incl tennis, soccer, pool, field	Hanalei
Koloa NC	Expand facility	Koloa
Laukona Park	Install playground equipment	Lihue
Laukona Park	Perimeter path/park furniture	Lihue
Laukona Park	Small comfort station	Lihue
Lucy Wright Park	Canoe area improvements/hale	Waimea
Lucy Wright Park	Upgrade comfort station	Waimea
Lydgate Park (camping)	Construct comfort station (group camping area)	Lihue
Lydgate Park (soccer)	Improve parking and roadway; relocate trees	Lihue

Park/Recreation Facility	Proposal	District
Nawiliwili Park	Expand comfort station	Lihue
Nawiliwili Park	Install playground equipment	Lihue
Nawiliwili Park	Rehab parking lot, oceanfront walkway	Lihue
Poipu Beach Park	Engineering study of parking lot drainage	Koloa
Poipu Beach Park	Land acquisition to expand beach park	Koloa
Pua Loke Park	Install playground equipment	Lihue
Pua Loke Park	Small comfort station	Lihue
Spouting Horn Park	Expand and improve parking lot	Koloa
Ulu Ko Park	CP: Park improvements	Lihue
Vidinha Stadium	CP 1: New gym/pool complex	Lihue
Vidinha Stadium	CP 2: New arena complex	Lihue
Wailua Golf Course	Youth golf course (when motocross site available)	Lihue
Wailua Homesteads Park	Construct large pavilion	Kauai
Wailua Homesteads Park	Perimeter walking path	Kauai
Waimea Canyon Park	Refurbish playground surface	Waimea
Waipouli Canal	Develop canal system as recreational waterway	Kauai
War Memorial Convention	CP 1: Reconstruct convention facility	Lihue
War Memorial Convention	CP 2: Extend convention facility, covered lanai	Lihue
War Memorial Convention	Storage building	Lihue

CP = Concept Plan